

Trinity Presbyterian Church  
Louisville, Kentucky

## 2021 Annual Report



## Worship Committee 2021 Annual Report

Committee members: Jude Bloor-Brandt, Cathy Conn, Mary Harville, Betty Muse, Gwen Tomblin  
Staff members: Pastor Steve Jewell, Melissa Weaver

2021 was a year of changing the way we live our lives and the way we worship at Trinity Presbyterian Church. As a result of COVID-19, in-person attendance was much less than in previous years. There continues to be a good following in Livestream views. People who are unable to return to 10200 Shelbyville Road on Sunday mornings and those who come to the building are able to worship together. With the presence of Livestream, Trinity Presbyterian Church has given everyone the opportunity to *Love, Grow, and Serve*.

We were able to distribute gifts on Mother's Day and Father's Day to those who are important people in our lives.

Pastor Steve continues to be very effective in his effort to keep Trinity vibrant as we continue to Love, Grow, Serve. The sermon series have been particularly relevant to the times in which we live today.

Brad Harville continues to bless us with his technology resources and knowledge so that Trinity, through Livestream and the electronic sign on Shelbyville Road, is able to reach out to many people.

Janice Kim, our Christian Education coordinator, continued to be a part of most worship services during 2021. Her messages during children's time were meaningful to everyone regardless of age. Her presence at Trinity Presbyterian Church will be missed.

The music staff has continued to lead us each Sunday with their gifts, talent, and leadership. Melissa Weaver, director of music ministry has consistently enabled us to worship with meaningful, prayerful music. Won Joo Ahn, who is now Dr. Ahn, has adorned our worship with her piano and organ playing. A big thank you goes to Doug Harville, our children's handbell director and children's choir director. He has given some of his musical enthusiasm to the children each week. Doug has often offered his musical talent to our worship experience with his instrumental talent. Doug stepped in and directed the adult choir and handbells during Melissa's absence. Well done, Doug!

*God is spirit, and His worshipers must worship in the Spirit and in truth.* John 4:24

Respectfully submitted,  
Bert Lundstrom, Chair

**Trinity Presbyterian Church**  
**Support Services Annual Report 2020**

Support Services Committee: Marc Bushue, Chair; Steve Conn, Tom Dawson,  
Ron Dawson, & Mike McCullough

Due to COVID-19, only basic building maintenance upkeep was performed.

1. Replaced several lighting fixtures with LED fixtures;
2. Contracted a cleaning company to clean the facility;
3. Maintained government compliance inspections;
4. Performed maintenance on the HVAC system.

Respectfully submitted

Marc Bushue, Chair

# Trinity Presbyterian Church

10200 Shelbyville Road  
Louisville, KY 40223

Phone: 502-245-5515 Fax: 502-245-5519

email: [tpclouisville@att.net](mailto:tpclouisville@att.net)

Website: [www.tpclouisville.net](http://www.tpclouisville.net)

~\*~

## THE SESSION

*Cathy Conn & Carol Hartmann, Co- Clerks of Session*

2021

Marc Bushue

Bert Lundstrom

Bonnie Mullin

2022

Ron Dawson

Amy Elder

Carol Hartmann

2023

Cathy Conn

Kenny Hines

Matthew Perry

## THE DEACONS

*Marty Johnson, Moderator*

2021

Jill McCullough

Rebecca Perry

Carol Redd

2022

Kay Hardy-Hines

Marty Johnson

Sandy Koukola

2023

Lois Bringhurst

Cathy Dawson

Brittney Maslowski

## Staff Ministry

Reverend Steven Jewell – Pastor

Won Joo Ahn – Pianist/Organist

Elizabeth Bodine – Preschool Director

Doug Harville – Director of Children & Youth Handbells

Janice Kim – Christian Education Coordinator

Sherry Pritts – Church Secretary

Melissa Weaver – Director of Music Ministry

Candy Wheat – Director of The Trinity Center for Faith & Art

Ministers – All the members of the Congregation

***Do You See What I See?***  
*Let us then with confidence draw near to the throne of grace,*  
*that we may receive mercy and find grace to help in time of need.*  
*(Hebrews 4:16)*

The following story is one of my favorites:

*While waiting at the airport terminal for her plane to begin boarding, a woman sat reading a newspaper. Earlier, she had purchased a package of cookies in the airport snack shop to eat after she got on the plane. Out of the corner of her eye, she noticed that the man sitting next to her was eating a cookie. She looked down and noticed that her package of cookies had been opened and the man was eating them. The woman couldn't believe the nerve of the man eating her cookies. So that she wouldn't lose all of her cookies to the man, she slowly reached over, took a cookie, and ate one herself. To her amazement, the man continued to eat more cookies. Getting more and more irritated, the woman removed all but one cookie from the package and ate them. At that point, the man reached down and took the last cookie. Before eating it, though, he broke it in half and left half of the cookie for the woman. This made the woman so angry, she grabbed the empty package with the half cookie and crammed it in her purse. Then, to her shock, she noticed that there in her purse was her unopened package of cookies.*

I love this story because it reveals so much about who we are, how we act, and how easily we can miss what is really going on. We can look at the same “bag of cookies” and see very different things going on at the same time. Simply seeing doesn’t guarantee we know what’s really happening. Let me show you what I mean from the life and trajectory of Trinity Presbyterian Church.

As we gather for worship Sunday after Sunday, we’ve been blessed by a gradually growing number of those returning to in-person worship. Our Sunday School ministry has enjoyed strong, consistent, and continued investment in studying God’s Word. Innumerable prayers have been answered. Countless lives are being touched and transformed by God’s grace. The stewardship of time and talents and treasures has abounded. The reputation of who we are at Trinity Presbyterian Church increasingly expands throughout our community.

While we may be seeing the same things, are we really “seeing” the same thing? When I see the enthusiasm of God’s people assembled in worship... When I observe vibrant Sunday School gatherings... When I hear of answered prayers and transformed lives... When I witness the stewardship of lives for the cause of Christ... When I hear of the favorable regard people have of us as God’s people... When I see these things, I see so much more than what appears to be a faithful church. I see a faithful and sovereign God. All of these things remind me that God is great, that it’s His good favor that provides for us, that it’s His power that strengthens us, that it’s His purpose that guides us, that it’s His life that is being lived and displayed through us. What I see is a reminder to never cease to seek and savor the unending and unbending faithfulness of our Savior.

How easily we can think we are drawing from our bag of cookies, that we’re enjoying what is rightfully ours. Instead, we are always and ever enjoying what is given us by God Himself. He is our portion and our prize. He is our light and our salvation. He is the joy and strength of our life. While we may live with a degree of uncertainty about what tomorrow brings, we can live with certainty that God holds our tomorrow.

Held in His hand,  
Pastor Steve

2021 Church Statistical Report (cont.)

Christian Education

Birth – 3	2	Grade 7	0
Age 4	1	Grade 8	0
Kindergarten	2	Grade 9	2
Grade 1	0	Grade 10	0
Grade 2	0	Grade 11	1
Grade 3	1	Grade 12	0
Grade 4	1	Young Adults	10
Grade 5	2	Over 25	22
Grade 6	0	Teachers/Officers	8
Total Christian Education			52

Racial Ethnic

Asian/Pacific Islander/South Asian	Native American/Alaska Native/Indigenous
BlackAfrican American/African	White
Middle Eastern/North African	Multiracial
Hispanic/Latino-a	
Total Racial Ethnic	
0	

Financial Data

Annual Income	302,689	Mission Expenses	16,875
Annual Expenses	290,700	Personnel Expenses	189,206
		Facilities Expenses	47,500

Wednesday, January 19, 2022

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# 2021 Church Statistical Report

<b>Church</b>	Trinity	PIN	9941
Presbytery	Mid-Kentucky		
Address	10200 Shelbyville Rd.,	Louisville, KY	40223
Phone	502-245-5515	Fax	502-245-5519
Email	tpclouisville@att.net		
Website	Www.tpclouisville.net		

<b>Membership</b>			
Prior Active Members	<b>132</b>	Adjusted Membership	<b>132</b>
<b>Gains</b>		<b>Losses</b>	
Certificate	<b>0</b>	Certificate	<b>1</b>
Youth Professions		Deaths	<b>7</b>
Professions & Reaffirmations	<b>8</b>	Deleted for any Other Reason	0
<b>Total Gains</b>	<b>8</b>	<b>Total Losses</b>	<b>8</b>
<b>Total Ending Active Members</b>	<b>132</b>		

<b>Baptisms</b>		Average Weekly Worship Attendance	<b>110</b>
Presented by Others	<b>0</b>	Female Members	<b>79</b>
At Confirmation	<b>0</b>	Friends of the Congregation	<b>6</b>
All Other	<b>0</b>	Ruling Elders on Session	<b>9</b>
		Do you have Deacons?	<b>Yes</b>

<b>Age Distribution of Active Members</b>		<b>People with Disabilities</b>	
25 & Under		Hearing impairment	<b>5</b>
26–40		Sight impairment	<b>2</b>
41–55		Mobility impairment	<b>10</b>
56–70		Other impairment	<b>4</b>
<b>Total Age Distribution</b>	<b>0</b>		

# TRINITY PRESBYTERIAN CHURCH

## 2021 Budget & Actual and 2022 Budget

	<u>2021 Budget</u>	<u>2021 Actual</u>	<u>2022 Budget</u>
<b>INCOME</b>			
<u>Contributions</u>			
Donors	48,000	58,220.89	60,000
Plate Offering	7,500	0.00	0
Pledges	185,282	213,498.00	201,416
Love Offering	10,206	8,506.00	0
Rebate Programs	500	388.55	500
Restricted Donations	6,000	0.00	0
Sunday School	550	0.00	0
<i>Total Contributions</i>	<i>285,038</i>	<i>280,613.44</i>	<i>261,916</i>
<u>Other</u>			
Building Use	11,000	6,740.00	11,000
Restricted Transfer	5,000	0.00	0
Dividend/Interest Income	0	15,334.49	4,000
<i>Total Other Income</i>	<i>16,000</i>	<i>22,074.49</i>	<i>15,000</i>
<u>2020 Balance Carryover</u>	28,565	0.00	0
<b>TOTAL INCOME</b>	<b>302,603</b>	<b>302,687.93</b>	<b>276,916</b>
<b>EXPENSES</b>			
<u>Core Costs</u>			
Salaries	206,100	192,726.64	176,000
Support Services	17,000	22,132.55	17,000
Utilities	30,500	29,591.06	30,500
Insurance	17,056	20,464.04	17,056
Office Supplies	5,750	7,113.66	5,750
Presbytery Per Capita	3,504	3,504.20	3,304
Miscellaneous Expenses	0	1,186.00	0
<i>Total Core Costs</i>	<i>279,910</i>	<i>276,718.15</i>	<i>249,610</i>
<u>Ministry Costs</u>			
Child Care	3,000	0.00	1,000
Christian Education	3,000	0.00	3,000
Deacons	0	0.00	0
Evangelism	1,000	0.00	500
Faith & Art	5,000	5,000.03	7,000
Fellowship	1,000	-201.32	1,200
Mission/Benevolences	8,875	6,543.76	10,000
Stewardship	500	840.00	500
Worship	3,500	798.73	4,106
<i>Total Ministry Costs</i>	<i>25,875</i>	<i>12,981.20</i>	<i>27,306</i>
<b>TOTAL EXPENSES</b>	<b>305,785</b>	<b>289,699.35</b>	<b>276,916</b>
<b>NET INCOME FROM OPERATIONS</b>	<b>-3,182</b>	<b>12,988.58</b>	<b>0</b>

**2021 TRINITY PRESBYTERIAN CHURCH SERVICE ATTENDANCE**

**JANUARY 2021:**

Livestream Visits 1/3-65, 1/10-73, 1/17-76, 1/24-25, 1/31-32Average – 54

In-person at 11:00 am 1/3–33, 1/10–52, 1/17–28, 1/24–43, 1/31-28Average–37

Communion was served at church on 1/3 to 30 people

**Looking back at the previous year:**

Average attendance for January 2020 – 106 for in person services, no Live Stream count

**FEBRUARY 2021:**

Livestream visits 2/7–79, 2/14–83, 2/21–64, 2/28–55Average–71

In person at 11am 2/7-39, 2/14-38, 2/21-30, 2/28-34Average– 36

Communion was served at church on 2/7 to 32 people

Installation of deacons and elders on 2/7

Ash Wednesday service on 2/17 – Live Stream 46, In Person 16

**Looking back at the previous year:**

Average attendance for February 2020 – 103 for “in person” services, no livestream count

**MARCH 2021:**

Livestream visits 3/7–47, 3/14–71, 3/21–42, 3/28–55Average–54

In person at 11am 3/7–42, 3/14–41, 3/21–37, 3/28–38Average–40

Communion was served at church on 3/7 to 38

**Looking back at the previous year:**

Average attendance for March 2020 – 118 for “in person” services on 3/1, 3/8, 3/15, and Live Stream count 3/22–175, 3/29–134

**APRIL 2021:**

Livestream visits 4/4–47, 4/11–44, 4/18–43, 4/25–35Average–43

In person at 11am 4/4–72, 4/11–39, 4/18—43, 4/25–42Average–49

Communion was served at both services (7am and 11am) on 4/4 (Easter) to 84

Maundy Thursday service on 4/1 at 7pm – Live Stream 31, in person 14, 14 took communion

Sunrise Easter service in person attendance at 7am (no Live Stream): 22

**Looking back at the previous year:**

Average attendance for April 2020 – Live Stream only 146, no in person church services

**MAY 2021:**

Live Stream visits 5/2–40, 5/9–47, 5/16–39, 5/23–44, 5/30–38Average–43

In person at 11am 5/2–43, 5/9–55, 5/16–43, 5/23–60, 5/30–43Average–50

Communion was served at church on 5/2 to 42

**Looking back at the previous year:**

Average attendance for May 2020 – Live Stream only 110, no in person church services

Sew ‘n Sews provided 46 finished linens to women in our congregation, and visitors, for Mothers’ Day. Sixty-six eyeglass cases made from neckties were offered to men in our congregation, and visitors, for Fathers’ Day. The ties were from the collection of Vito Simoneschi, donated by Ghyll.

*June, 30*, A donation of five bags of décor fabrics, cottons, fleece and squares for quilting were delivered by Sandra to Jefferson County Extension Service, 4200 Gardiner View Ave, for use in their 4-H sewing programs.

*That same day*, Marty Johnson and Sheryl Yoffe delivered 16 comfort blankets of patriotic materials to Hospa-rus for veterans in their care. Sheryl was told of this need by Hosparus while visiting with her Aunt Helen who was a Hosparus patient.

*Also on that day*, Stacy Mills and Carol Redd took two keepsake boxes full of treasures to Lifehouse for the residents. The boxes contained fine jewelry of precious and semiprecious stones, high quality costume jewel-ry, and scarves. The items were donated by Sheryl Yoffe, and the collection was that of her Aunt Helen.

In August, Stacy Mills and Sandra Hollensead attended a prayer meeting at the Lifehouse Home. The prayers were to bless the beginning of a kitchen remodel for the home. Donations from Trinity Presbyterian Women (USA), Southeast Christian church, and Jesus Christ Episcopal church funded the remodel. At the meeting, scripture and messages were written on the studs and walls which would be concealed under dry wall. This action would fill the room with spoken and unspoken prayers for the women who would learn about cooking, nutrition, and meal preparation in the kitchen. Stacy videoed the blessing and took photos of the home during a tour of the gathering rooms and efficiency apartments used by the residents.

Circle meetings started back in September with the study *Twelve Extraordinary Women* by John MacArthur. Eleven women were present for this time of prayer, study, discussion, and fellowship time. Our Fall Sale gen-erated \$751.59

In October, the Sew ‘n Sews completed several special projects: Best Buddies: 60, and Teddy Bears: 64, for OCC, and craft aprons: 8 for Candy Wheat’s Downs Syndrome pottery class at Cedar Ridge. Prayer blankets were given to our congregation, as well as other comfort items, to those needing healing prayers.

Our Christmas Sale generated \$2,530.85 in proceeds. The Norton Children’s Hospital Auxiliary had 4 tables at our Sale and were pleased with their proceeds. Funds for missions were distributed as follows: \$600.00 each to: Eastern Area Community Ministry, Lifehouse Maternity Home, Wayside Christian Mission, Supplies Overseas, Family Community Clinic, St John’s Center, The Healing Place, and Dare to Care. TPC Youth Re-serve: \$400.00. TPC Mission Committee for Kentucky Tornado Relief: \$1,800. The pill bottle ministry contin-ues with 632 delivered to the Healing Place this year by Carol Redd and Stacy Mills. The bottles are cleaned and used for prescription drugs in the addiction clinics.

We give praise to the Lord for the successes of 2021.

Respectfully submitted,  
Sandra Hollensead secretary

# Trinity Presbyterian Women

## 2021 Annual Report

In January, \$400.00 was sent to each of our 8 sponsored ministries: Dare to Care, Family Community Clinic, Home of the Innocents, Life House Maternity Home, St John Center, Supplies Overseas, The Healing Place, and Wayside Christian Mission.

February: A delivery of Bible study items was taken to Wellstone Regional Hospital, Jeffersonville, IN for use in adult mental therapy groups: Our Daily Bread: 15, Bible study books,43, and devotional books, 7.

The TPW Bible study known as the “Circle” resumed in March, as restrictions on in –person gatherings due to Covid-19 were lifted. The group completed the study: *Discipleship: The Way of Jesus* by John P. Burgess in May. Numbers of women in the group had declined, so a member was not designated to recruit facilitators for the study session, refreshments, or table settings. Despite this, all meetings had facilitators, and refreshments were provided by volunteers. Keenan Beckhart gave a lovely and informative presentation about The Healing Place, where clients are provided a place to sleep, a hot meal, clothes, and recovery services. This description doesn't come close to covering the multitude of programs and help that Keenan described to us. This is a place where lives are changed, and she herself is living proof having completed the recovery program before joining the staff. Keenan was presented with a devotional book and a finished fine linen as an appreciation gift.

March 10, 2021, the following were donated from Sew ‘n Sews inventory: Maryhurst: 9 knit scarves, 5 fleece scarves, 7 knit hats, 1 decorative collar. Home of the Innocents: knit scarves, 3, OCC: knit hats, 3.

A Spring Sale! of Sew ‘n Sews hand made crafts during the months of March–May, generated \$640.51 for TPW missions.

May 11, 2021, Sandra resigned as chair of the Christmas Sale and notified Pastor and Session. It was recognized that TPW members were too few to organize and staff the Sale as previously presented with craft and baked goods. Church bakers have decreased in number, as well as the number of Sew ‘n Sews. Suggestions were offered for a Fall/Holiday Sale in September via YouTube, and to consider a format for the bake sale via pre order and pick up, that could be organized and staffed by the congregation. A Sale that supplied baked items for the week before Thanksgiving would be optimal. We would also need to see if the company making our new sign could sell us a small insert sign for November that could be attached over the month of December displayed on the sign, like the changeable day signs that we use on our current sign.

Dolli Neikirk, Director of Lifehouse and Kristin Kennedy, Development Manager, presented information about the Lifehouse program that cares for 6 pregnant women who want to keep their babies but have no support to do this, and houses 6 women in transition while they learn to care for their babies and home, obtain an education, and find steady work. After the meeting, a motion to provide \$400.00 to Life house immediately was unanimously passed with Deb Kelly authorized to send a check from the Spring Sale 2021! Fund raiser. This was our final meeting for the study of 2020-2021

TPW again participated in collecting items for Presbyterian Women’s drive for disaster hygiene kits. Thank you to Jill McCullough who organized the donated items: completed kits: 16, hand towels: 37, washcloths: 38, soap: 46, toothbrush kits: 24, individual toothbrushes:23, combs 136, nail clippers: 16, band aids and nail clipper packets: 24, band aids: 595. Many thanks to Lois Bringhurst for taking the items to Harvey Brown, the collection site.

### JUNE 2021:

Livestream visits 6/6–43, 6/13–39, 6/20–20, 6/27–25	Average–32
In person at 11am 6/6–48, 6/13–51, 6/20–53, 6/27–65	Average–55
Communion was served at church on 6/6 to 48	

### Looking back at the previous year:

Average attendance for June 2020 – Live Stream 88, in person church 30

### JULY 2021:

Live Stream visits 7/4–32, 7/11–37, 7/18–21, 7/25–N/A	Average–30
In person at 11am 7/4–54, 7/11–61, 7/18– 32, 7/25–42	Average–48
Communion was served at church on 7/4 to 50	
Guest ministers: Janice Kim, Andy Cannava, Bob Williams-Neal	

### Looking back at the previous year:

Average attendance for July 2020 – Live Stream 85, in person church 21

### AUGUST 2021:

Livestream visits 8/1–26, 8/8–23, 8/15–31, 8/22–27, 8/29–45	Average– 31
In person at 11am 8/1–67, 8/8–60, 8/15–68, 8/22–61, 8/29–74	Average– 66
Communion was served at church on 8/1 to 60	
Outdoor service on 8/29/2021	
Returned to mandatory masking in August	

### Looking back at the previous year:

Average attendance for august 2020 – Live Stream 70, in person church 28

### SEPTEMBER 2021:

Livestream visits 9/5–41, 9/12–33, 9/19–52, 9/26–32	Average– 40
In person at 11am 9/5–47, 9/12–47, 9/19–63, 9/26–49	Average– 52
Communion was served at church on 9/5 to 40	

### Looking back at the previous year:

Average attendance for September 2020 – Live Stream 67, in person church 31

### OCTOBER 2021:

Livestream visits 10/3–38, 10/10–35, 10/17–44, 10/24–31, 10/31–35	Average–37
In person at 11am 10/3–65, 10/10–46, 10/17–63, 10/24–56, 10/31–63	Average–60
Communion was served at church on 10/3 to 43	
Pastor Appreciation and Commitment Sunday on 10/10	

### Looking back at the previous year:

Average attendance for October 2020 – Live Stream 68, in person church 35

**NOVEMBER 2021:**

Livestream visits 11/7–38, 11/14–41, 11/21–50, 11/28–45   Average–41  
In person at 11am 11/7–67, 11/14–74, 11/21–67, 11/28–65   Average–69  
COMMUNION WAS SERVED AT CHURCH ON 11/7 TO 67  
“All Saints Day” and “World Communion” service was held on 11/7  
“Hanging of the Greens” service was held on 11/28

**Looking back at the previous year:**

Average attendance for November 2020 – Live Stream 92, in person church 32

**DECEMBER 2021:**

Livestream visits 12/5–38, 12/12–32, 12/19–36, 12/26–32   Average–37  
In person at 11am 12/5–61, 12/12–87, 12/19–84, 12/26–37   Average–70  
Communion was served at church on 12/5 to 64  
Christmas Eve Service 12/24/21 at 7pm attendance –  
Live Stream 45, in person church 77 with 71 taking communion

**Looking back at the previous year:**

Average attendance for December 2020 – Live Stream 60, in person church 39

**Personnel Committee  
2021 Annual Report**

Personnel Committee: Cathy Conn (Co-Chair), Ron Dawson (Mission), Carol Hartmann (Co-Chair), Bert Lundstrom (Worship) and Matt Perry. Pastor Steven Jewell, ex-officio member, advisor.

The Personnel Committee at Trinity is chaired by the Clerks of Session and the members of the committee are the ruling elders who currently chair the committees with employed staff. Those committees are Christian Education, Mission, Support Services and Worship. The Personnel Committee meets to discuss employee reviews, compensation, job descriptions and other items on an as needed basis. Any recommendations from the committee are taken to the session for review, discussion and final approval.

Trinity is honored and grateful to have a wonderful staff and encourages our congregation to thank them for their dedicated service.

Pastor – Steven Jewell

Church Secretary – Sherry Pritts

Church Treasurer/Financial Secretary – Deanna Smith (early 2021), and Diane Jewell

Custodian – River City Clean Team

Christian Education Coordinator – Janice Kim

Director of Music Ministry – Melissa Weaver

Director of the Trinity Center for Faith and Art – Candy Wheat

Director of Children and Youth Handbells – Doug Harville

Pianist/Organist – Won Joo Ahn



**Mission Committee  
2021 Annual Report (cont.)**

- TPC increased the total number of boxes packed at our “packing party” this year to 472 and another 208 boxes were packed by church members and their families and friends. The Louisville region total was UP over 21% for 2021, for a total of 31,500 collected this year.
- Again, this year, Highlands Latin School Fellowship of Christian Athletes Huddle helped with loading the truck, and they supported the OCC ministry by packing 85 of their own boxes!
- To show our love and appreciation in a tangible way, we provided a pizza party for FCA’s December huddle. About 80 kids enjoyed downing 30 large pizzas and fun was had by all in attendance.

Faith and Art Center

- The Director helped TPW with their annual sale by providing items from the center. Plans are being discussed to have a Faith and Art Center sale in the spring of 2022.
- Classes are now held Tuesday and Wednesday each week. The Wednesday class has doubled in size since reopening.
- Due to COVID 19 the Faith and Art Center has lost most of its volunteers. This loss requires that our Director take more of her time with class preparation which of course takes from other areas of responsibility.
- The center updated the kiln with new elements totaling \$781.00. Hopefully, this update will last two years.
- In June, the Director taught a 2-week class in Montreat, NC.

Trinity is a loving and giving church and the support of the ministries of your Mission Committee speaks to our church’s commitment to Love, Grow, Serve. Thank you for being faithful.

Respectfully submitted,  
Ron Dawson, Mission Committee Chair

**Christian Education Committee  
2021 Annual Report**

The following is a comprehensive report of the ministries undertaken by the Christian Education (CE) Committee for the year 2021. Amid the COVID-19 pandemic, the CE committee at Trinity Presbyterian Church effectively engaged with God’s people to continually connect, minister, and serve the community and God’s church.

Adult Ministry

July  
10th – Hosted men’s breakfast, during which the next men’s gathering was planned

August  
1st – Implemented virtual small group studies to continue the study of God’s word in a socially distant way

December  
11th – Hosted men’s breakfast, during which the next men’s gathering was planned

Youth & Children Ministry

March  
26th – Hosted one-time youth gathering

April  
4th – Hosted Easter egg hunt

August  
1st – implemented virtual youth group gatherings to continue the study of God’s word in a socially distant way  
20th – Began in-person Friday night youth bible studies

October  
29th – Hosted Fall Festival

December  
31st – Hosted year-end youth gathering

While COVID continues to force us to be creative in our pursuits, our CE committee proved to be up to the challenge, and is excited to seek future opportunities to share God’s word.

Respectfully submitted,  
Matt Perry, CE Chair

## Deacons Committee 2021 Annual Report

The ministry of Deacon as set forth in Scripture is one of compassion, witness and service, sharing in the redeeming love of Jesus Christ to all. Deacons are to encourage the congregation in caring for other members and friends.

Class of 2021 — Jill McCullough, Rebecca Perry, Carol Redd  
Class of 2022 — Kay Hardy-Hines, Marty Johnson, Sandy Koukola  
Class of 2023 — Lois Bringham, Cathy Dawson, Brittney Maslowski

The Deacons met in February for the annual organizational meeting.  
Electing officers: Marty Johnson, Moderator / Kay Hardy-Hines, Secretary / Jill McCullough, Treasurer. Additional meetings were held April, May, July, September, November, and December to review the care and concerns of our church family.

The Card Ministry continued to reach out to the church family on special occasions.

The Care List was maintained with a Deacon assigned to each individual, contacting them on a regular basis with phone calls & visits. We delivered 19 Christmas Gift Bags and/or poinsettias in December.

Provided meals as needed for individuals and families. Also provided transportation as needed.

Our church family lost 6 of our beloved Brothers and Sisters in Christ: Skip Wilborn (January), Marie Farris (February), Don Crosser (April), Martha Warrick (September), Barbara Keyser (October), and Harper Davis (November). We were in contact with the families, providing meals or receptions as requested.

The Friendship Table (Lemonade Stand) was held June–August after the morning worship. We thank all who supported this effort. Thank you for the donation of Farm Fresh Eggs by a friend of the church. Funds collected were \$741.50, which allows the Deacons to provide and care for our church family.

Sent a Love Package to Rachel & Daniel Potter and baby Winn. What wonderful miracles God has provided for this family. (Melissa & Noel Weaver’s daughter)

***“You will be enriched in every way so that you can be generous on every occasion and through us your generosity will result in thanksgiving to God” 2 Corinthians 9:11***

Respectfully submitted,  
Lois Bringham

## Mission Committee 2021 Annual Report

### Eastern Area Community Ministries (EACM)

- TPC provided \$1,800.00 in financial support for this much needed organization.
- We supported the pantry throughout the year by making regular donations of food, personal care and household items.
- We donated 28 food baskets and 36 gift cards in support of Thanksgiving food basket drive.
- Finally, we raised \$1,195.00 in cash and gift card donations in support of the “Love Your Neighbor” program in March.

### Presbyterian Disaster Relief

- TPC provided \$1,375.00 to the Mid Kentucky Presbytery Disaster Relief fund to support the needs of those experiencing unforeseen tragedies.
- We raised \$3,470.00 specifically for the tornado victims in Western Kentucky.

### Louisville Coalition for the Homeless Organizations

- Burrito Riders – Throughout the year, our congregation made burritos for delivery by this organization to the homeless in and around Louisville. The total number of burritos made was over 450.
- Operation Warm Feet – TPC donated 529 pairs of socks for the homeless during the Christmas season drive.

### Maryhurst

- TPC volunteers completed a general clean-up of the common areas at the Dorsey campus. This included laying of new mulch, planting flowers, trimming bushes and power washing of benches in the park area.
- We purchased 25 tickets for the Kosair Shrine Circus to help send some of the Maryhurst children to this entertaining event.
- The Trunk ‘n Treat event was modified this year due to COVID. It was a Trick or Treat walk and while we did not have the large number of volunteers participate as in past years, we did prepare and hand out 75 bags of candy and snacks.
- We supported the Maryhurst Holiday Gift drive by providing 21 children with the Christmas gifts that were on their wish lists.

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### Operation Christmas Child (OCC)

- Trinity hosted the Louisville Area Team breakfast in early June, where 17 people were in attendance.
- We installed new in-ground receptacles for the 5’x7’ OCC vinyl sign.
- We completed the 21<sup>st</sup> year of OCC and TPC is now the longest running collection center in the Louisville area. This is a testament to the faithfulness of the members of our church! Congratulations to Max, Sheryl and Lois for their continued dedication to this gospel opportunity mission. To date, more than 83,000 boxes have been dropped off at TPC.

Finance Committee
2021 Annual Report

Members: Cathy Dawson, Tom Dawson, Jude Bloor, Jack Wheat, Carol Hartmann. Pastor Steve Jewell serves as an *ex officio* member.

This committee held monthly meetings, generally the second Tuesday of the month, primarily via Zoom due to the Covid 19 pandemic. If there was no actual meeting, communication continued via email/text. Pastor Steve continued to provide Session with current information.

Due to the retirement of Deanna Smith, Diane Jewell volunteered to step in as temporary financial secretary. Sherry Pritts, Church Secretary, did a good job providing monthly financial reports to the Committee.

Primary Activities

- After receiving budget requests from each committee and pledges for the year, an annual budget recommendation was made to Session.
- Monthly review of financial statements and comparison to the budget; any significant deviations were noted for Session information/action.
- The Stewardship sub-committee, Jude Bloor, Cathy Dawson and Carol Hartmann met several times to design this year’s giving campaign – Caring, Connecting, Committing.
- After discussion, it was decided to ask our investment advisor, Stifel, to assign a new account manager to Trinity’s account for better handling. Because two members of the committee knew Sherry Leavell, it was determined she would be our new account manager. We have met Sherry via a Zoom meeting.
- The committee is still holding back on offering an “on-line” giving educational presentation to the congregation.
- A final draft of an Endowment Policy will be submitted to Session for approval and adoption in January 2022 by Jack Wheat.

The committee completed work on a proposed 2022 budget for Session review and approval. It is noted that this may be an “unbalanced” budget.

If there are questions or concerns regarding this report, please contact any member of the Finance Committee for clarification.

Respectfully submitted,  
Carol Hartmann, Chair

Fellowship Committee
2021 Annual Report

**Committee Members:** Carol Hartmann Chair, Brenda Miller, Kay Nolan, Maria Hall, Jennifer Petty, Marty Johnson, and Kay Hardy-Hines.

Because of the Covid pandemic our Fellowship activities were suspended for almost all of 2021. Other events we typically participate in are listed below. We are hoping to have a time in 2022 when we can come together again and serve our congregation.

WOW Dinners  
Dinners were suspended due to Covid pandemic.

Out to Lunch Bunch – Was scheduled for March 8, but was cancelled due to Covid.

Dinner for 8

Easter Sunday Continental Breakfast

Trinity Dartball Team

Trinity Softball Team

Trinity Golf Tournament

Ladies Tea Party

Louisville BATS Baseball Game

Fall Festival

Food Trucks at Trinity – On October 17 we arranged for three food trucks to come to our parking lot at noon to provide lunch for our congregation. People paid for their meal, but Fellowship hosted dessert from the Graeter’s ice cream truck. The feedback on this event was very positive and we will plan it again next year.

Cedar Lake Lodge Outing

Christmas Dinner

Respectfully submitted,  
Carol Hartmann, Chair