

Trinity Presbyterian Church
Louisville, Kentucky

2020 Annual Report



Trinity Presbyterian Church

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Louisville, KY 40223

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THE SESSION

Betty Muse, Clerk of Session

2020	2021	2022
Ann Douglas	Marc Bushue	Ron Dawson
Sandra Hollensead	Bert Lundstrom	Amy Elder
Betty Muse	Bonnie Mullin	Carol Hartmann

THE DEACONS

Jude Bloor-Brandt, Moderator

2020	2021	2022
Judith Bloor-Brandt	Jill McCullough	Kay Hardy-Hines
Bill Husband	Rebecca Perry	Marty Johnson
Brenda Miller	Carol Redd	Sandy Koukola

Staff Ministry

Reverend Steven Jewell – Pastor
Won Joo Ahn – Pianist/Organist
Elizabeth Bodine – Preschool Director
Doug Harville – Director of Children & Youth Handbells
Janice Kim – Christian Education Coordinator
Sherry Pritts – Church Secretary
Deanna Smith – Financial Secretary
Melissa Weaver – Director of Music Ministry
Candy Wheat – Director of The Trinity Center for Faith & Art

Ministers – All the members of the Congregation

Worship Committee

2020 Annual Report

Submitted by Bert Lundstrom, chair

Committee members: Jude Bloor-Brandt, Cathy Conn, Mary Harville, Betty Muse, Gwen Tomblin

Staff members: Pastor Steve Jewell, Melissa Weaver

Most of 2020 was an unusual time in our lives and the life of Trinity Presbyterian Church. Some activities have been suspended, however we are able to continue to worship our Lord. While we have had to make sacrifices in our lives, we are still able to praise our Lord, Jesus Christ who responds with grace and compassion that is never failing.

We were unable to worship in-person beginning March 22 through May 31 due to COVID-19 restrictions. By the grace of God, our worship experience was uninterrupted because our worship services are available on Livestream. Many thanks to Brad Harville for being behind the camera all this time. Many thanks also to Pastor Steve for transitioning to a simpler service and adapting to the new format while continuing to preach the Word of the Lord so effectively.

Janice Kim, our Christian Education director, has created online worship time for the children on Sunday afternoons. She has also continued to offer children's time during the 11AM service.

We were able to send gifts to the women and men of the church celebrating Mother's Day and Father's Day.

Early in 2020, we have been using communion kits that contain a wafer and juice. These are used during in-person worship and are available for people to use at home while participating in the service via Livestream.

The sanctuary continued to be adorned at Eastertime and Advent. The poinsettias, lilies and tulips beautified the sanctuary especially when so many people chose to stay home to worship with us.

A special thank you to our music staff—Melissa Weaver who continually found talented musicians to bless us with their musical ability since March 22. Melissa has been able to find talent within the Trinity family. Won Joo Ahn has added so much to worship with her keyboard ability. Doug Harville, in addition to sharing his many musical talents with us, has provided support through arranging and providing his instrumental expertise, along with working with Trinity youth and his own students to share their musical abilities for the worship services. We have been so fortunate to have wonderful music each Sunday.

O magnify the Lord with me, and let us exalt His name together. Psalm 34:3

Pastor's Annual Report 2020

Trinity Presbyterian Church Support Services Annual Report 2020

Support Services Committee: Marc Bushue, Chair; Steve Conn, Tom Dawson,
Ron Dawson, & Mike McCullough

Due to COVID-19, only basic building maintenance upkeep was performed.

1. Replaced several lighting fixtures with LED fixtures;
2. Contracted a cleaning company to clean the facility;
3. Maintained government compliance inspections;
4. Performed maintenance on the HVAC system.

Respectfully submitted

Marc Bushue, Chair

Unexpected. Unprecedented. Unusual. Those are just three of the many words that describe the reality of our world and our life together over the last year. No one could have anticipated or



expected the advent of a worldwide viral pandemic that would disrupt, even halt, every aspect of our lives. While there have been similar occurrences throughout history, there was no precedent or established procedure to follow that could help us navigate our way through this pandemic. Much of the time, governments, business, churches, and individuals just figured out what to do to get by as the weeks rolled on. Lastly, there has been nothing ordinary, common, or normal about life for anyone during 2020. In a word, it was an unusual year. However, none of that is the final word. While COVID-19 has been a disrupting obstacle to our life, it has also provided us a great, God-given opportunity.

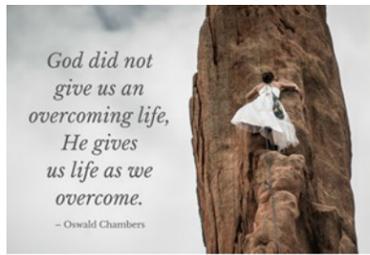
We see things more clearly now. The sense of control we thought we had over the world, and our little lives, has been dissolved. In the grand scheme of things, we are vulnerable, limited, and small. Not only that, but we've been given the opportunity to see that God sits sovereignly over all the creation. In fact, our lives are held in His omnipotent, omniscient, and omnipresent hands.

We appreciate the fact that we are relational, communal beings. Isolation exerts a devastating impact on us. Individualism isn't the Shangri la we were promised. I can't get by on my own absent of partnership with and dependence on others. We need each other. We thrive only when we are in close, personal, and physical contact with others. God designed us for connection and commitment within community.

We are awakened to the cold, hard reality of humanity's brokenness. There is no escaping the fact that people hate and hurt one another in personal and systemic ways. This has incessantly dominated our tv screens and social media feeds. Any naïveté we might have had about our innate goodness has rapidly melted like a fudgesicle in a Kentucky summer. Because it's clear that the world is undeniably messed up, we can no longer avoid reckoning with what, better yet who, the perfect remedy to our world might be.

For those who are intimately acquainted with the Lord Jesus Christ through faith, whereby we have surrendered any right to self and we now depend solely on His work, His presence, and His sustaining power and purpose for our life, we are renewed in our boldness to savor Christ and to spread the gospel of Christ. This pandemic has flipped a switch in the mind and heart of many of us. Though discouragement and depression lingers over us, we have doubled-down on the promises of God. The COVID-19 obstacle has become the COVID-19 opportunity.

If, in fact, COVID-19 is an opportunity given us by God, then what do we have to look forward to in 2021? In light of those four observations above, now we need to get back to being the church, that distinct and glorious community of Christ's disciples who are unflinchingly committed to three practices that consume and order our whole life, both individually and communally. It's time for us to strategically do less, by doing what matters most, and by doing what matters most more faithfully and fervently for Christ. In 2021, let's resolve to love Christ singularly and wholeheartedly. Let us invest, with greater commitment and consistency, in growing



in Christ. Let us live out Christ's love for us and our reciprocating love for Christ by serving our neighbors and the nations with the eternity changing message of the gospel's Good News.

Full of faith in Christ,
Pastor Steve Jewell

love. grow. serve.

2020 Church Statistical Report (cont.)



Christian Education

Birth – 3	4	Grade 7	0
Age 4	2	Grade 8	2
Kindergarten	2	Grade 9	0
Grade 1	3	Grade 10	1
Grade 2	1	Grade 11	1
Grade 3	4	Grade 12	2
Grade 4	1	Young Adults	10
Grade 5	0	Over 25	22
Grade 6	2	Teachers/Officers	8
		Total Christian Education	65

Racial Ethnic

Asian/Pacific Islander/South Asian	Native American/Alaska Native/Indigenous
Black/African American/African	White
Middle Eastern/North African	Multiracial
Hispanic/Latino-a	
	Total Racial Ethnic
	0

Financial Data

Annual Income	297,721	Mission Expenses	7,021
Annual Expenses	285,333	Personnel Expenses	185,551
		Facilities Expenses	53,689

2020 Church Statistical Report



Church	Trinity	PIN	9941
Presbytery	Mid-Kentucky		
Address	10200 Shelbyville Rd.,	Louisville, KY	40223
Phone	502-245-5515	Fax	502-245-5519
Email	tpclouisville@att.net		
Website	Www.tpclouisville.net		

Membership

Prior Active Members	140	Adjusted Membership	140
Gains		Losses	
Certificate	1	Certificate	1
Youth Professions		Deaths	8
Professions & Reaffirmations		Deleted for any Other Reason	
Total Gains	1	Total Losses	9
Total Ending Active Members	132		

Baptisms

		Average Weekly Worship Attendance	109
Presented by Others	0	Female Members	79
At Confirmation	0	Friends of the Congregation	6
All Other	0	Ruling Elders on Session	9
		Do you have Deacons?	Yes

Age Distribution of Active Members

25 & Under		People with Disabilities	
26-40		Hearing impairment	5
41-55		Sight impairment	2
56-70		Mobility impairment	10
Total Age Distribution	0	Other impairment	4

TRINITY PRESBYTERIAN CHURCH

2020 Budget & Actual and 2021 Budget

INCOME

	2020 Budget	2020 Actual	2021 Budget
<u>Contributions</u>			
Donors	48,000	35,526	48,000
Plate Offering	7,500	945	7,500
Pledges	222,980	225,880	185,282
Love Offering	0	0	10,206
Rebate Programs	0	384	500
Restricted Donations	6,000	630	6,000
Sunday School	550	126	550
<i>Total Contributions</i>	<i>285,030</i>	<i>263,491</i>	<i>258,038</i>
<u>Other</u>			
Building Use	11,000	6,030	11,000
Restricted Transfer	0	0	5,000
PPP Government Loan	0	28,200	0
Investment Income	0	17,486	0
<i>Total Other Income</i>	<i>11,000</i>	<i>51,716</i>	<i>16,000</i>
<u>2020 Balance Forwarded</u>	<u>0</u>	<u>0</u>	<u>28,565</u>

TOTAL INCOME

296,030 315,207 302,603

EXPENSES

<u>Core Costs</u>			
Salaries	206,100	160,595	206,100
Salaries – PPP Loan	0	28,200	0
Support Services	17,000	22,824	17,000
Utilities	32,600	30,865	30,500
Insurance	17,056	16,478	17,056
Office Supplies	7,000	5,589	5,750
PC(USA) Per Capita	6,000	6,000	3,504
Interest Expenses	0	2,072	0
<i>Total Core Costs</i>	<i>285,756</i>	<i>272,623</i>	<i>279,910</i>
<u>Committees</u>			
Child Care	6,230	776	3,000
Christian Education	3,000	671	3,000
Deacons	0	121	0
Evangelism	1,000	383	1,000
Faith & Art	5,000	5,001	5,000
Fellowship	1,500	1,240	1,000
Mission/Benevolences	6,200	3,822	8,875
Stewardship	500	328	500
Worship	4,000	1,677	3,500
<i>Total Committee Costs</i>	<i>27,430</i>	<i>14,019</i>	<i>25,875</i>

TOTAL EXPENSES

313,186 286,642 305,785

NET INCOME FROM OPERATIONS

-17,156 28,565 -3,182

Christian Education – 2020 Annual Report

Committee Members – Ann Douglas, Chair, Janice Kim, CE Coordinator, Andy Cannava, Robert Williams-Neal, Steve Jewell, Pastor

While this past year proved to be a difficult year for all of us, Christian Education continued to faithfully provide educational opportunities in 2020. Much appreciation and gratitude to Pastor Steve, Janice Kim and to the many Sunday School teachers and small group leaders who worked tirelessly to encourage and lead one another and take on the challenges to learn technology, modify plans and schedules in order to reach out to our church family and stay connected with one another in the spirit of growing in our understanding and love of Jesus Christ. While greatly modified and far fewer in number CE activities included the following:

Sunday School and Small Groups – Classes and Groups (Adult Sunday School Class, Women’s Sunday School Class, Koinonia Sunday School Class, Quest Sunday School Class, Youth Sunday School Class, Children’s Sunday School, Men’s Study Group, Children’s Church, Confirmation Class, Sunday Evening Small Group and WOW Study on Wednesday evenings) met in person during January, February and the beginning of March until all in person activities were canceled. Many classes and small groups were able to resume meeting virtually by early summer. Janice Kim provided Zoom training to groups who needed help to continue meeting.

Adult Programs – We were blessed once more by the continuation of the *Encountering God Seminars* led by Pastor Jewell and Dr. Gregg Allison. The February seminar focusing on The Holy Spirit was enjoyed by many. While plans were well underway for another Women’s retreat to be held in April, Covid 19 restrictions unfortunately cancelled plans for holding this event. Many thanks to Pastor Steve for adding a virtual daily devotion accessed through email and social media for all to enjoy.

Children’s Programs – Children’s Worship in Pajamas (virtual) began in March. An Easter Egg hunt was held virtually in April and a special package was provided for families with young children via the postal service. In the fall, CE Coordinator, Jancie Kim hosted virtually a children’s Fall Festival where an online costume contest was held. In December, Janice also virtually hosted a Christmas event and a special package was sent to families with children via the postal service.

Youth Programs - Our Youth Group once again put together Super Bowl sub sandwiches and sold them for the purpose of raising funds to support future initiatives including mission trips. Beginning in March, Youth Bible Study and Worship moved to meet virtually through the joint relationship with the Korean Presbyterian Church of Louisville. A December Advent event was also hosted virtually.

Respectfully submitted,

Ann Douglas, Christian Education Chair

Trinity Presbyterian Women 2020 Annual Report (cont.)

November: OCC: Sew ‘n Sews made 140 masks, 49 Best buddy dolls, and 21 “You are Loved” bears to include in the boxes, and participated in filling boxes at the church. In a Circle meeting, we said good-bye to our leader, Jan Larsen, with a party of treats and a fleece cape with matching scarf from the Sew ‘n Sews, to help keep her warm in her New Hampshire home.

December: The craft sale took an on-line format with 3 sales videos of photographed items and spoken ministry that were uploaded to You Tube: Halloween, Fall, and Holiday. Items were displayed and purchased in the Narthex. Stacy Mills provided the videography expertise. The sale proceeds were: \$1,894.74. In addition, \$217.00 was donated to fund-raising and \$200.00 for room improvement, and \$840.00 in appreciation of the mask ministry.

Benevolences of \$400.00 each were given to: Dare to Care, Family Community Clinic, Home of the Innocents, Life House Maternity Home, St John Center, Supplies Overseas, The Healing Place, and Wayside Christian Mission. Twenty -one prayer blankets were provided to those needing healing to our congregation, their families, and friends. A set of placemats and matching napkins were given to Candy Wheat by the Sew ‘n Sews to help in recovery from her house fire. TPW greatly appreciates the pottery donations that the Faith and Arts Center provides for our fund-raising sales.

Also, in December, attendance to Circle had declined significantly due to the Covid-19 pandemic, and a decision was made to discontinue meetings in January and February of 2021, as positivity rate for the virus was increasing. The same decision was made for the January and February meetings of the Sew ‘n Sews.

Lastly, TPW sought ways to participate in the functions of our Session’s committees, and will continue in this practice in 2021.

We wish to acknowledge with appreciation the wonderful support of our Trinity family in encouragement, prayers, and purchase of our fund-raising items. We give praise to the Lord that we are so richly blessed and loved by our fellow believers. We also give thanks to God for our fellowship and the guidance He provides for our various ministries.

Sincerely and In Christ
Sandra C Hollensead, secretary

Trinity Presbyterian Women 2020 Annual Report

Circle: A study of “*Church History: Those Who Shaped the Christian Faith*” was underway, but was suspended for the Covid-19 pandemic after the March Session. Attendees in March were treated to a presentation by Keenan Beckhart about The Healing Place, where clients are provided with a place to sleep, a hot meal, clothes and recovery service. Having become addicted to drugs and going through various recovery programs unsuccessfully, Keenan eventually attended The Healing Place Recovery Program, and now works as part of the administrative team. Keenan was presented with a hand-made pillow created by Jan, and a devotional book as a thank you gesture.

Sew ‘n Sews: 2020 was the first year of full use of a bema cover made by Sheryl Yoffe and Marty Johnson by the specifications of the rabbi at Keneseth Israel on Taylorsville Road. During services, the portion of the Torah to be read is placed on the bema, where the scroll is not touched. Fabric was obtained from Chicago; the embroidery carefully placed, and a matching gold cord applied at the borders as a perfect finish.

A renovation of the Sew ‘n Sews room was undertaken in January. Total Expenses: electrical outlets, storage systems, and lighting: \$4434.69. Funding was made possible by contributions for the project.

In the months of March through July, the Sew ‘n Sews completed 40 blankets for Wellstone Regional Hospital and 1,143 protective cloth masks for distribution during the pandemic: Maryhurst: 300, Parlor: 182, , Community at Large: 159, Wellstone Regional Hospital: 120, Kentucky Department of Families and Children: 78, Trinity Worship Committee: 72, Preschool Staff: 60, The Forum: 45, Bellwood/Brooklawn: 40, Kidz’s Club Day Care: 30, Keep Louisville Warm Homeless Care: 15 Pikeville Homeless (through Dr. Jyothi Mettu): 20, Norton Hospital: 12 UofL: 10, The masks, although not health care grade, were approved by the CDC for emergency protection. Four members of the congregation cut fabric for the Sew ‘n Sews, and the Parlor was used as a distribution point.

In June, items for Presbyterian Church (USA) Hygiene Kits Disaster Relief Drive were taken to Harvey Brown Presbyterian church for assembly into completed kits. Our contribution included 40 towels, 370 Band aides, Combs 24, and Ziplock Bags, 50. The kits are delivered to areas in the USA needing emergency relief.

In July, Imad El-Imam videoed the Sew ‘n Sews telling the story of the mask ministry, additional ministries, and room renovation. The video was posted to the church’s Website, Facebook and You Tube accounts. In August, another 20 blankets for Wellstone were blessed at the 11 am service, and delivered to Wellstone Regional Hospital. In October, 60 blessed pillowcases were also delivered, along with 383 devotional books gathered from our church, 5 Bible study books, and 2 Bibles. Wellstone was needing these items as the number of admissions during the Covid-19 pandemic, had increased. Donated Bible study and devotional books were also left in the meeting spaces of AA (14) and Al Anon (11) at TPC.

In *May*, a contribution of \$32.00 was sent to the Presbyterian Women of Mid-KY Fellowship of the Least Coin. Small coins collected from around the world are a sign of oneness in the quest for peace, justice and reconciliation. The coins allow awards to fund evangelism, service and relief throughout the world. In September, A new study, *Discipleship: The Way of Jesus* by John P. Burgess was undertaken in Circle. 226 empty pill bottles were delivered by Sherry Pritts to the Episcopalian home, for use in St John Center addiction recovery programs. The Sew ‘n Sews participated in filling Halloween treat bags for Maryhurst: Rice Krispy treats: 192, Small cookie packages: 120, Pudding cups: 108, Fruit Snack packages: 100, mini pretzel bags: 230, Goldfish cracker bags: 102.

Board of Deacons 2020 Annual Report

Class of 2020 – Judith Bloor-Brandt, Brenda Miller, Bill Husband
Class of 2021 – Jill McCullough, Rebecca Perry, Carol Redd
Class of 2022 – Kay Hardy-Hines, Marty Johnson, Sandy Kukola

Summary of 2020

Officers: Judith Bloor-Brandt-Moderator; Kay Hardy-Hines -Secretary; Brenda Miller-Treasurer

The Deacons met in February for the annual organizational meeting, electing officers and developing the congregational care plan for 2020. Because this meeting is typically done in January, the group determined to meet again in March to get back on track for the regular, every-other-month meetings and we are so grateful God led us to do that. Just a few days following that second meeting, the world as we knew it halted as a result of the COVID-19 pandemic and the Deacons’ care for the congregation was anything but typical for the remainder of 2020.

Card Ministry: Carol Redd, Jill McCullough and Sandy Kukola graciously sent cards to congregational members and friends for a variety of events; sympathy, welcome-new-members, graduates, new babies, confirmation, baptism, weddings, get well, encouragement, birthdays and anniversaries.

Deacons did not meet in May. We did return to in-person meetings in July, September and November, in a socially distanced and masked manner. The Deacons communicated with one another via email and telephone, determining how to best stay connected during this unusual time. We discussed current activities and congregational needs. We determined the best methods to meet those needs and specific Deacons committed to each care situation.

The Care List was maintained with a Deacon assigned to each person. These persons were contacted regularly by phone calls or cards, as in person visits were suspended to minimize people’s exposure to the virus. 24 Christmas bags were assembled and delivered this year.

Food/meal needs continued during this time and were communicated to the group, with Deacons volunteering to provide specific meals at specific days and times. Menus were coordinated to ensure variety for recipients and to meet any special dietary requests. We provided over 50 meals again this year, despite the challenge of delivering in a socially distanced way. Transportation was provided in the first two months and was suspended after that.

Receptions or meals for funeral visitations/memorials were provided as requested in the first two months of this year. However, for the balance of the year, visitations and funerals were either suspended or small family gatherings in which our assistance, although offered, was not needed.

The Lemonade Stand, usually held each Sunday in the summer, June, July and August after the 11:00am worship service, was suspended this year because of the pandemic. This is the Deacons only fund-raising event of each year, yet the Lord provided so generously. Donations to the Deacons Fund resulted in a balance that exceeded previous years. What a gracious God! This funding allowed us to provide a small poinsettia to each single person and/or homebound persons at Christmas as well as providing for other unique care needs throughout the year.

Respectfully submitted,
Judith Bloor-Brandt, Moderator 2020

Trinity Presbyterian Church
Evangelism Committee Annual Report
2020

Early in 2020 Joe and Nick Hoffert completed the AV system project. We had hoped to set a family-friendly movie date on a Sunday and serve pizza.

Lucie Fulmore made 9 visitor bags that included crosses that Candy had made.

Information and events are posted on the church website and Facebook page as needed.

We discussed the possibility of having another training session for using the Church360 app but decided not to proceed as attendance was low for both previous sessions.

T-shirts: New design — Love. Grow. Serve — we hope to offer these in both short- and long-sleeved options.

The possibility of building a pavilion on the church property was discussed; Lucie and Bonnie volunteered to investigate options.

We discussed the possibility of an updated pictorial directory. Due to COVID this was not possible, but many thanks to Sherry for putting together an abbreviated version for everyone.

2020 Evangelism Committee: Bonnie Mullin (chair), Sheri Bushue, Lucie Fulmore, Brad Harville, & Joe Hoffert

Personnel Committee
2020 Annual Report

Personnel Committee: Marc Bushue, Ron Dawson, Ann Douglas, Carol Hartmann, Bert Lundstrom, , and Betty Muse, Chair. Pastor Steven Jewell, ex-officio member, advisor.

The Personnel Committee at Trinity is chaired by the Clerk of Session and the members of the committee are the ruling elders who currently chair the committees with employed staff. Those committees are Christian Education, Mission, Support Services and Worship. The Personnel Committee meets to discuss employee reviews, compensation, job descriptions and other items on an as needed basis. Any recommendations from the committee are taken to the session for review, discussion and final approval.

Trinity is honored and grateful to have a wonderful staff and encourages our congregation to thank them for their dedicated service.

Pastor – Steven Jewell

Church Secretary – Sherry Pritts

Church Treasurer/Financial Secretary – Deanna Smith

Custodian – Coverall

Christian Education Coordinator – Janice Kim

Director of Music Ministry – Melissa Weaver

Director of the Trinity Center for Faith and Art – Candy Wheat

Director of Children and Youth Handbells – Doug Harville

Pianist/Organist – Won Joo Ahn

Mission Committee 2020 Annual Report (cont.)

- This year, Highlands Latin School Fellowship of Christian Athletes Huddle helped with loading the truck. We hope this becomes an annual event as the manpower is needed and appreciated.
- Trinity is a loving and giving church and the support of this ministry speaks to our church's commitment to "Go and make disciples of all nations ... ". Thank you for being faithful.

Faith and Art Center

- We held classes until end of March to in studio classes. The Center did clay packages for pick up for students and church families.
- The Art Center opened back up to private students in September and closed again in December because of COVID.
- Christmas art bags were made for church families in December.
- The Art Center plans on reopening January 11 for private students and any groups that wish to attend.

Fellowship Committee 2020 Annual Report

Committee Members: Carol Hartmann Chair, Brenda Miller, Kay Nolan, Maria Hall, Jackie Morrow, Jennifer Petty, Marty Johnson, and Kay Hardy-Hines.

Because of the Covid pandemic our Fellowship activities were suspended for almost all of 2020. However, in January and February we continued with WOW dinners. The other events we typically participate in are listed below. We are hoping to have a time in 2021 when we can come together again and serve our congregation.

WOW Dinners

We continued to serve catered hot meals two Wednesdays each month. An average of 40 people usually attended. The cost of the meals remained at \$6.50 per week.

The Mission Committee took responsibility for the WOW meal and program on the first Wednesday of each month. Members of the Mission committee prepared the meal, and Fellowship members were responsible for setting up and cleaning up. Pastor Steve led a bible study following the meal.

Out to Lunch Bunch — Had been scheduled for March 8, but was cancelled due to Covid.

Dinner for 8

Easter Sunday Continental Breakfast

Trinity Dartball Team

Trinity Softball Team

Trinity Golf Tournament

Ladies Tea Party

Louisville BATS Baseball Game

Fall Festival

Cedar Lake Lodge Outing

Christmas Dinner

*Respectfully submitted,
Carol Hartmann, Chair*

Finance Committee 2020 Annual Report

Submitted by Carol Hartmann, Chair

Members: Jude Bloor, Jack Wheat, Cathy Dawson, Tom Dawson, Carol Hartmann
Pastor Steve Jewell serves as an *ex officio* member

This committee held monthly meetings, generally the second Tuesday of the month primarily via Zoom due to the Covid 19 pandemic. If it was determined to be unnecessary to meet, communication continued via e-mail and/or text. Pastor Steve continued to provide Session with current information.

Sherry Pritts, the Church Secretary, and Deanna Smith, acting as temporary Financial Secretary did a good job providing monthly financial reports to the committee.

Pastor Steve reported there is a strong candidate for the position that Deanna is vacating. It is strongly recommended that someone with demonstrated accounting skills be hired for this position, and that a job description, with specific responsibilities be written for the candidate/employee.

As it turned out the candidate had to withdraw her application due to unforeseen health issues.

Primary Activities:

- Submission of the annual budget recommendation to Session after spending requests from all committees, and pledges for the year are submitted.
- Monthly review of financial statements and comparison to the budget; any significant deviations were noted for Session information/action.
- The Audit Committee consisting of Ron Dawson and Mike McCullough are waiting until we have consistency in the Finance position to begin their work for this past year.
- The Stewardship sub-committee, Jude Bloor, Cathy Dawson and Carol Hartmann met several times, and designed the year's giving campaign by using various written resources. The book, "Fields of Gold" and "Not Your Parents' Offering Plate" were valuable guides.
- Establishment of an initial endowment policy and procedure can be implemented after Session approval. At this time it is being held back until a later time to submit to Session.
- This committee would suggest an "on-line giving" educational presentation be offered to the congregation. The presentation continues to be tabled until the congregation returns to fully meeting under one roof.

The committee will continue to work on a proposed 2021 budget for Session review and approval. It is noted that this may be an "unbalanced" budget.

If there are concerns or questions regarding this report, please feel free to contact anyone on the Finance Committee.

Trinity Presbyterian Church Mission Committee 2020 Annual Report

Eastern Area Community Ministries (EACM)

- We provided \$1,800.00 in financial support for this much needed organization.
- We supported the pantry by making regular donations of food, personal care and household items.
- We donated a "Book Club" basket for the organization's Spring Fling raffle with a value of \$250.00.

Presbyterian Disaster Relief

- We provided \$1,375.00 to the Mid Kentucky Disaster Relief fund to support the needs of those experiencing unforeseen tragedies.

Louisville Coalition for the Homeless Organizations

- Burrito Riders – the congregation made the burritos and this organization delivered them to the homeless in and around Louisville.
- Operation Warm Feet – we collected over 250 pairs of socks for the homeless during the Christmas season.

Maryhurst

- We purchased 25 tickets for the Kosair Shrine Circus to help send some of the Maryhurst children to this entertaining event.
- Although we could not participate in Trunk 'n Treat this year (due to COVID), we prepared 100 bags of donated candy, snacks and journals and delivered them to Maryhurst to be handed out to the kids during their fall festival.
- Our own Max Oyler made a short video to help Maryhurst promote their mission to other potential donors. Max did a great job and we feel sure it helped the organization.
- We supported the Maryhurst Holiday Gift drive by providing 20 children with the Christmas gifts that were on their wish lists.

Operation Christmas Child (OCC)

- We completed the 20th year of OCC. As a drop-off location, we have collected and transported over 80,000 boxes in support of this wonderful ministry! This year, our packing party was modified due to COVID but we still increased our total number of packed boxes to 363! Although the Louisville region total was down from 2019, our total collection was up ever so slightly. We learned many new procedures and have developed ideas that should carry us forward into the future.