

Trinity Presbyterian Church
Louisville, Kentucky

2014 Annual Report



Trinity's Vision Statement

*"We are a welcoming church family, developing disciples
who joyfully minister to others in the name of Christ."*

Trinity Presbyterian Church

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Louisville, KY 40223

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~*~

THE SESSION

Betty Muse, Clerk of Session

2014	2015	2016
Cathy Conn	Judith Bloor	Becky Douglas
Ann Moorman	Ray Genet	Brad Harville
Gary Watson	Steve Kratt	Betty Muse
	Elizabeth Latham	Jeannette Priebe

THE DEACONS

Barbara Cooke, Moderator

2014	2015	2016
Barbara Cooke	Bill Hambleton	Janet Husband
Norma Pennington	Linda Jones	C.R. Redcorn
Carol Redd	Emily Sappenfield	

Staff Ministry

Reverend Steven Jewell - Pastor
Elizabeth Bodine - Preschool Director
Linda Kennedy - Director of Christian Education
Bob Phillips - Maintenance/Custodian
Shelley Shumate - Minister of Music
Deanna Smith - Church & Financial Secretary
Melissa Weaver—Director of Choirs
Candy Wheat - Director of The Trinity Center for Faith & Art

Ministers - All the members of the Congregation

TRINITY PRESBYTERIAN CHURCH

Presbyterian Women 2014 Annual Report

MEETINGS HELD: 11

BOARD MEMBERS:

January to May: Barbara Cooke, Cathy Dawson, RoseMary Hambleton, Sandy Koukola and Virginia Kozak.
August to December: RoseMary Hambleton, Sandy Koukola, Virginia Kozak, Brenda Miller and Lynne Wood.

BUSINESS FOR 2014:

- Distribution of funds from 2013 Christmas Sale. Ten agencies received \$200.
- Presented Infant Bible to the Latham's newborn, Lauren.
- Rose buds placed on baptismal font for recent newborns.
- Collect "Least Coin" offering once a year.
- Shared sign poles with Preschool for their registration banners.
- Attended Mid KY Spring Conference at Harvey Brown P. C.
- Monthly gathering at Jason's Deli for "Just for Fun" lunch.
- Keep copies of Presbyterian Seminary magazine (Mozaic) in Library.
- Board pays for subscriptions to Horizons magazine.
- Gave \$100. to the Missions Fund at the Spring Conference. Also, donated a hamper full of items.
- Helped fill Easter eggs for L. Kennedy.
- Gave Dorothy Southard a bouquet and card for her 98th birthday.
- Selected Horizons Study Book for Fall Circles.
- Second distribution of funds- \$500 to Louisville Seminary Book Ends, \$500 to PW Birthday Offering, \$200 each to Board of Pensions Assistance Program, Coalition for the Homeless, House of Ruth, PW Thank Offering and Supplies Overseas.
- Hostess Groups will again be called on to set up tables and provide dessert for Tuesday Morning Circle.
- The Rev. Dr. G. Brown led our opening lesson this Fall.
- Virginia Kozak said Birthday Offering will go to Blue Corn, a Native-American organization helping N-A in the U.S.
- Virginia also said she would serve as Christmas Sale publicist.
- Cookie and baked goods instructions will be inserted in Bulletins, kitchen crew and decorating team set for Christmas Sale.
- Circles will now be following Jefferson County P.S. "Snow Days" policy.
- The Rev. S. Jewell was the December facilitator.
- The December Night Circle was cancelled due to the holiday.
- Two hundred dollars was contributed to the Salvation Army Angel Tree.
- Still looking for someone to chauffeur several ladies to Tuesday Morning Circle.

SEW-N-SEWS:

- Five blankets were made for the Home of the Innocence.
- Sandra Hollensead delivered 144 BooBoo Babies to two Indiana hospitals,
- Betty Muse delivered the BBB's to Kosair Children's Hospital.
- The Spring Conference received 48 bags.
- They have been tearing strips for rugs for Christmas Sale.
- Glenna Ogle requested funds for fabric to make pillowcases and lap blankets for Wellstone Regional Hospital patients.
- Prayer blanket given to hospitalized Judy Davids.
- Starting in August they went to work on Christmas Sale items.
- Lynne Wood displayed ornaments she is working on for Christmas Sale.
- After Christmas Sale they will not meet until January.

Respectfully submitted,
Sandy Koukola, Moderator

TRINITY PRESBYTERIAN CHURCH

Fellowship Committee 2014 Annual Report

Members: Brenda Miller, Glenna Ogle, Larry Hartmann, Carol Hartmann, Ray Genet, Kay Nolan, Phyllis Sauer, Jackie Marrow

Coordinated Activities:

- TPC Golf Outing – Summer 2104
- Coordinated TPC Ice Cream Social & Band Concert – June 2014
- Louisville Bats Baseball Game Outing - August 2014
- 2014 Supper Club – Fall 2104
- Coordinated Science Hill Dinner Outing – November . 2014
- Coordinated Wednesday Night “WOW” Dinners in Spring and Fall 2014
- Coordinated annual Picnic
- Coordinated Annual Christmas Dinner

Respectfully submitted,
Ray Genet

TRINITY PRESBYTERIAN CHURCH

Pastor's 2014 Annual Report

"I am sure of this, that he who began a good work in you will bring it to completion at the day of Jesus Christ."

Philippians 1:6

What God begins God completes. Imbedded in this statement is both great promise and great power. The promise is that God is faithful, God follows thru, God delivers. The power rests in the fact that God is one who is unflinching, unrelenting, unyielding.

What God begins God completes. In His infinite and perfect wisdom, God has brought us to Trinity and brought Trinity to us for a purpose that is far greater than anything we could ever ask or imagine. God has begun and is continuing a God-exalting, grace-trusting, Gospel-spreading work in us here. God is unwaveringly bent on completing in and through us this God-exalting, grace-trusting, Gospel-spreading work.

What God begins God completes. All we are and all we do as God's people...past, present, and future...flows out of what Christ has done for us on Calvary and what Christ will do when He returns with His heavenly "calvary".

The past year in the life of Trinity has been one of tremendous transition culminating in the hope of a new beginning. Some beloved friends and loved ones have entered into the glorious joy of resurrection life. Lives have been touched and shaped by the love of Jesus Christ in ways we may never know. A renewal of joyous worship is washing over us. A hunger for the life-giving nourishment of God's word is stirring in our souls. An outward acting zeal to make Christ known among those beyond Trinity is building.

And yet, when all is said and done, the measure of the movement of Trinity Presbyterian Church, is not by statistics, demographics, budgets, or any other quantifiable standard, but by the faithfulness of God who finishes what he begins.

Eager and expectant for Christ to do far more abundantly than we could ever ask or imagine,
Pastor Steve

New Members: 6
Member losses: 5(death)
Infant Baptisms: 1

TRINITY PRESBYTERIAN CHURCH

Worship Committee 2014 Annual Report

The Worship Committee met monthly with the exception of the month of July. The annual average monthly attendance for 2014 was 138 persons. The 2014 annual average monthly number of persons served communion (including shut ins) was 110.

The 5:30 pm worship service was temporarily suspended with the recommendation that the need for this service be reevaluated in 2015 under the leadership of the new installed pastor. The 9 am service was restructured as a blended contemporary and traditional worship service with the 11 am service continuing in the traditional style. The combined 5th Sunday worship service at 10 am, in lieu of 9 am and 11 am services on that day, was discontinued in June 2014.

The new elders and deacons for the year were installed on Sunday, January 26, 2014.

Youth Sunday was conducted on April 27, 2014. Financial support was given to the Mwangaza Children's Choir visit which is anticipated to be in Summer 2015. In September 2014 a youth handbell group was begun and continues successfully. Children's Choir also resumed in September and has been growing.

Lent and Easter season included the following:

- Use of Chip Harwick's Lenten devotional "Cross Bound" by the congregation
- Thursday Evening Sanctuary Meditation time during Lent
- Ash Wednesday and Maundy Thursday services
- Palm Sunday and 3 services Easter Sunday – Sunrise, 9 am and 11 am

June 29, 2014, was Trinity Preschool Teacher Recognition Day with special activities during the 11 am worship service. Ties are being re-strengthened between the Preschool and the Church.

Music Director, Noel Weaver, resigned in July, accepting a position with another church. Melissa Weaver accepted the Interim Music Director position for 6 months, beginning in August.

August 16, 2014, was the "Meet & Greet" reception with pastor candidate, Steven Jewell, and his family following the 11 am worship service. Interim Pastor Geoff Brown's last Sunday with Trinity was October 5, 2014. October 19, 2014, was the beginning of Pastor Steven Jewell's ministry with Trinity.

October 26, Reformation Sunday and November 2, All Saints Day, special music and honoring those deceased in the past year, were incorporated in those worship services respectively. A successful, energized Fall Festival was held Sunday afternoon, October 26. There was significant neighborhood participation.

Advent began with "Hanging of the Green" at the 11am worship service, Sunday, November 30. Two Christmas Eve services were conducted at 5:30pm and 11pm. Also in December, the use of prayer request cards was begun to encourage the family of God in its personal role as a collective praying body for one another.

The Committee came under budget for the year in expenditures and is poised for exciting ministry in 2015.

TRINITY PRESBYTERIAN CHURCH

Mission Committee 2014 Annual Report

Trinity Presbyterian Church strives to joyfully minister to others in the name of Christ. We are called to share the love of Jesus Christ in our community and around the world. Trinity seeks to serve the local community in which we are and a variety of ministries worldwide.

The Center for Faith and Arts is a unique and thriving mission that has blossomed under the tireless efforts of artisan Candy Wheat. The Center ministers to hundreds of people, especially children and young adults with special needs through numerous classes. This allows them to come together to create art, express themselves, and enjoy the fellowship of faith under the roof of Christ's church. The Center continues to gain local recognition for the work being done, with many pieces from the Center on display or being sold throughout the area. Among the highlights of the past year, the Faith and Arts Sunday featured an art show in May after our 11 o'clock worship, allowing the congregation a chance to connect with many of the students. In December the Center led an Advent Fair where members worked on crafts to direct their hearts to God during the Christmas season. Several members of Trinity volunteer their time and love throughout the year to help with this ministry.

Trinity is one of the member churches in the Eastern Area Community Ministries (EACM), which partners with people in our community who are in need or crisis to equip and support them in leading lives of stability and dignity. In addition to providing financial support, Trinity collects food items for the EACM Food Pantry, Thanksgiving Baskets, and materials for the Back 2 School Drive. Trinity also hosts the monthly Hispanic Mom's Group and provides child care.

As a church, Trinity has sponsored 10 children for Blessings in a Backpack, a service which helps to provide food for school age children each weekend. Volunteers from Trinity have helped pack the backpacks at a local elementary school. Trinity also collected 240 pairs of socks for Operation Warm Feet at Christmastime. Additionally, Trinity partnered with Blue Ridge Manor in hosting a Blood Drive with the American Red Cross.

Trinity is a local Relay Center for Operation Christmas Child, a ministry of Samaritan's Purse that shows children around the world the love of Christ. Our fall kickoff of the shoebox ministry heard Nancy Gray, the local Collection Center Coordinator, speak during an October WOW program about her trip to Zambia to distribute shoeboxes. Proceeds from the bake sale during the Fall Festival provided for the shipping of many of the boxes made at Trinity. 4406 shoeboxes were handled at the Trinity relay center in November, including hundreds assembled by members of Trinity. These shoeboxes are on their way, or may have been delivered to children all around the world.

Partnering with the Trinity Preschool, we helped collect shoes for the Shoeman Waterstep project that helps to provide safe drinking water. Trinity supports missionaries around the world through the Mid-Kentucky Presbytery's Shared Mission programs with the PCUSA. This year Trinity became involved in Prison Fellowship's Angel Tree Program with Sunday School classes providing Christmas gifts to children of incarcerated individuals.

Through these efforts Trinity Presbyterian Church has shown the love of Christ to our community and the world. Through the hard work and generosity of our members we have tried to help feed the hungry, clothe the needy and share the Good News of Jesus Christ to those who may not know of His love. We are looking to continue our involvement in these ministries and expand into other ministries while drawing more members of Trinity to the work God has called us.

Susan Bauer
Lois Bringhurst
Max Oylar
Sheryl Oylar
Candy Wheat

Prepared by Elder Steve Kratt – Chair 2014 Mission Committee

TRINITY PRESBYTERIAN CHURCH

2014 Budget & Actual

	<u>2014 Actual</u>	<u>2014 Budget</u>
INCOME		
<u>Contributions</u>		
Donors	83,183.39	65,000.00
Plate Offering	6,493.64	7,500.00
Love Offering	25,195.36	24,000.00
Pledges	<u>190,899.87</u>	<u>200,000.00</u>
Church School	<u>1,056.31</u>	<u>2,500.00</u>
Total Contributions	306,828.57	299,000.00
<u>Other</u>		
Building Use	9,688.00	12,000.00
Faith and Art Income	0.00	0.00
Investment Inc/Interest	<u>4,322.93</u>	<u>0.00</u>
TOTAL INCOME	<u>320,839.50</u>	<u>311,000.00</u>
EXPENSE		
<u>Core Costs</u>		
Salaries	186,374.74	198,000.00
Misc Expenses/ Bank Charges	12.50	0.00
Support Services/ Maintenance	38,760.08	13,900.00
Utilities	33,110.93	40,500.00
Insurance	11,132.48	10,300.00
Office Supplies	<u>7,256.33</u>	<u>5,625.00</u>
	<u>276,647.06</u>	<u>268,325.00</u>
<u>Committees</u>		
Pastor Nominating	11,595.02	12,700.00
Christian Education	7,317.94	7,500.00
Deacons	0.00	0.00
Evangelism	6,800.75	1,600.00
Faith & Art	0.00	0.00
Fellowship	609.52	1,175.00
Mission & Benevolences	11,242.94	11,400.00
Stewardship	409.96	600.00
Worship	4,241.33	6,175.00
	<u>42,217.46</u>	<u>41,150.00</u>
TOTAL EXPENSE	<u>318,864.52</u>	<u>309,475.00</u>
NET INCOME FROM OPERATIONS	<u>1,974.98</u>	<u>1,525.00</u>

TRINITY PRESBYTERIAN CHURCH

Christian Education Committee 2014 Annual Report

Committee Members

**Mary Charnes, Ann Douglas, Rebecca Douglas, Jennifer Hacker,
Robert Williams-Neal, Lynn Wood and CE Director, Linda Kennedy.**

**These dedicated members have given much to insure we offer Biblically
based studies for all our members (and visitors)**

This has been a year of transition and we look forward to 2015
under the leadership of our God and our Pastor, Steve Jewell

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The Children's Ministries continues to provide teaching and music for our little ones and at the end of the year, there were more children taking part in this important ministry.

Middle School and High School youth ministries have struggled due to most of our High School students graduating in the spring and changes in staffing. A special thanks to Rebecca Douglas who stepped in to work with this group. The Youth Group enjoyed a trip to Montreat and were accompanied by Rebecca and Mike Porter. The Youth conducted several fund raisers and service events.

Confirmation Class was postponed until 2015, again due to so few youth.

The Adult ministry continues to offer four Bible studies on Sunday and several opportunities during the week such as a Men's Bible study on Wednesday mornings, Bible studies during WOW on Wednesday nights and several small group studies.

The ministry to our Pre-School continues with Chapel conducted by Mary Charnes and Linda Kennedy once each month. We continue to look for more ways to share God's word with these families.

Trinity Presbyterian Church continues to offer a variety of teaching ministries and we are committed to providing *"God's Word as a lamp unto our feet and a light for our paths."* Psalm 119:105

Respectfully submitted:
Jeannette Priebe CE Chair

TRINITY PRESBYTERIAN CHURCH

Support Services Committee 2014 Annual Report

Committee members: Jay Charnes, Harper Davis, Tom Dawson, David Douglas, Ed Evans, Harry Frye, Bill Hambleton, Bill Husband, Larry Ogle, Phil Strohmeier, and Gary Watson

In addition to the regular maintenance of our church building, our committee completed numerous projects during the past year including:

- Conducted a work day to trim shrubs and clean-up park area and ditch
- Work day to spread mulch around landscaping
- Sold and delivered mulch to church members
- Bill Husband planted and cared for annual flowers
- Repaired pot holes in the parking lot
- Replaced gutter and downspouts on west side of sanctuary
- Scheduled regular maintenance of HVAC system
- Phone system was replaced
- Repaved east, west and north parking lots (Libs Paving)
- Larry Ogle scheduled and oversaw weekly mowing and weed eating

We greatly appreciate the gift of time, talent and effort by many people, especially Bob Phillips, to keep our church in great shape.

Respectfully submitted,
Support Services

TRINITY PRESBYTERIAN CHURCH

Preschool Committee 2014 Annual Report

MEETINGS: 9

Due to inclement weather, the January and February meetings were cancelled. The August meeting was cancelled due to Mrs. Gayhart's surgery.

BOARD MEMBERS:

Lois Bringham, RoseMary Hambleton, Elizabeth Latham, Bonnie Mullin, Kathy Schuler and Sandy Koukola, Chair.

THE YEAR IN REVIEW:

- Chapel program w/Mary Charnes and Linda Kennedy (WONDERFUL JOB!)
- Fundraiser at Chuck-E-Cheese
- Fall enrollment begins
- Summer camps in June and July
- Guest readers—would appreciate more
- New outside banner made
- Appreciation dinner for board
- Fourteen snow days
- Dropped pursuit of full day program
- Teacher Tina Brown leaving
- Purchased new Quickbooks program
- Budget approved for 14/15 school year
- Closing preschools will hand out our information
- Preschool Caregivers Appreciation Day, staff received \$50
- Family using early morning drop-off @ 7a.m., teacher is willing
- Many calls re: summer camps, need to increase classes
- Spring animal in playground broken, Bob could not fix
- Computer crashed, needed to replace—also printer and scanner
- Cathy Dawson will put Preschool happenings on website
- For the 14/15 school year, teachers received \$1.50/day raise
- Good response for Preschool Recognition
- Bartered tuition with grandmother for Pro. Resource Seminars
- New rug for orange room over tiled floor area
- Snow day policy changed to work with our schedule
- Needed to replace phone units
- State inspection—2nd day of school, Passed
- Inspector suggested update to our handbook (CHILD ABUSE PROTOCOL)
- Increased assistants salaries: from \$22 TO \$23/day, minimum wage
- Participated in Waterstep Program
- Looking at spring date for WoW/Preschool dinner date
- Session approved Facebook page guidelines
- Carpool accident—car rolled over a teacher's foot, worker's comp filed
- Cookie dough fundraiser—VERY SUCCESSFUL
- E. Bodine met with Pastor Steve to give him Preschool overview
- Looking at handbook to redesign/reorganize
- Raising tuition for 15/16 SCHOOL YR. - \$5 AND \$10
- Starting a 4 yr. old/ 4 day program
- Teacher G. Hinson showing no signs of injury from carpool accident
- Seeking advice from Brad Harville re: past due tuition
- Thirteen \$50 Visa Gift Cards given to staff for Christmas
- Preschool/WoW dinner date set for April 15, 2015
- Pastor Steve had to postpone vision review until January, 2015

Respectfully submitted,
Sandy Koukola, Chair

TRINITY PRESBYTERIAN CHURCH

Finance Committee 2014 Annual Report

Finance Committee ("FC") Members: Larry and Carol Hartmann, Tom and Cathy Dawson, Brad Harville (chairman).

January 2014: The FC was still in transition due to the projected 2014 deficit budget. The new chair (Brad Harville) was not installed until February 2014.

February 2014: The church's Love Offering (2/14/14) to address the church's budget issues proved to be a resounding success, and enabled the FC to propose a revised, balanced budget that was approved by Session. The FC discussed and implanted ways to express the church's heartfelt gratitude for the support of the congregation in supporting the church's ministry. There was also discussion of the church's need to conduct an audit as no audit has been performed for some time.

March 2014: The FC discussed 2014 goals including reconnecting with members or visitors who may have quit coming regularly, this became the church's "Operation Easter People" initiative carried out by the Session to invite these people to return to Trinity for worship. Cathy Dawson, Deanna Smith and Brad Harville also met with the church's marketing firm to obtain a proposal for a website upgrade to a more user-friendly platform as the current website had been in place for several years and was outdated. There was also discussion to investigate an estate planning/ giving program.

April 2014: There was discussion about the need for an Assistant Treasurer to assist Larry for which a notice was posted in the bulletin. This post remains unfilled. Further discussion took place concerning an audit. The website upgrade was deferred due to budget concerns. It was noted that Rachel Hatcher requested to present a financial planning program which eventually took place in July.

May 2014: The FC discussed the stewardship theme for the fall, "Fearless Giving." Church financials were also discussed.

June 2014: Church financials were discussed. There was also further discussion concerning the stewardship initiative in the fall, as well as the search for a qualified individual to perform a church audit. Goals were also discussed in regard to the church's website and Facebook page.

July 2014: No meeting (Session also did not meet).

August 2014: The FC continued to pursue its goals of securing a church audit and an estate planning/ giving program. Due to the state of the church's financials, the FC also approved the expenditure of funds for the website upgrade proposal obtained in February. Dates were confirmed concerning the church's stewardship initiative in October.

September 2014: The Session approved \$1,000 for a church audit. Further discussion was held concerning the church's website upgrade in coordination with rebooting its social media presence via Facebook and Youtube. Support Services advised that the parking lot needed to be resurfaced.

October 2014: There was discussion concerning the current financials which appeared favorable. Larry had submitted budget requests for preparation of the proposed 2015 budget. There was discussion of purchasing overhead video for the upgraded website. It was agreed to submit the lowest parking lot repaving bid for Session approval. A Stewardship bulletin board was recommended for Session approval.

November 2014: Pledges from the stewardship initiative were reviewed. Larry was still awaiting outstanding committee proposals for the 2015 budget. A debit card for church staff was recommended for Session approval. The proposed church audit was deferred until following the 2015 tax season. Status of the website upgrade was reviewed.

December 2014: Financials from the advent season thus far were reviewed. A letter was sent during Thanksgiving week to encourage any additional pledges before year end. Budget requests were reviewed which based on financial information to date projected a substantial deficit. Allocations of line items were discussed. The balance of the reserve account was reviewed. Carol stated she would begin submitting a stewardship article in each monthly newsletter. It was agreed to recommend to the Session for a message to be presented to the congregation of the importance of supporting the church's programs and ministry for the 2015 budget.

Respectfully submitted,

Brad Harville, Finance Committee Chair

TRINITY PRESBYTERIAN CHURCH
Evangelism Committee 2014 Annual Report

Members of our committee include the following: Lucie Fulmore, Cathy Dawson, Phyllis Santos Sauer, Malcolm MacDonald, Michael Stevens, Camille Williams-Neal, Ann Moorman and Becky Douglas. In 2014, we were also blessed to have Pastor Geoff or Pastor Steve join us as well.

We held 11 meetings during the year.

As this was a year of transition, we were unable to follow through on a number of ideas and projects we have discussed. However, we are primed and ready to complete them in 2015.

Some notable achievements include the following:

- Cathy Dawson continued to update our spreadsheet allowing us to better track visitors. Ann and Pastor Geoff or Pastor Steve were able to use that information to follow up with each visitor who provided contact information. Cathy has also been instrumental with the website upgrades and the research for updating our directory in 2015.
- We also continued our tradition of providing Welcome Bags to new visitors.
- We were blessed to grow our committee, thanks to the efforts of Pastor Geoff. Reverend Camille Williams Neal, Malcolm MacDonald and Michael Stevens all joined up this fall. We thank them for joining us and for their dedication to TPC.
- Thanks to Lucie Fulmore's leadership, our committee was well represented at the Fall Festival and provided the Noah's Ark Bounce House for the kids.
- We placed ads in the Courier Journal for both Easter and Christmas. We also created flyers with information and posted them in businesses in our area.
- We will hold the delayed "Invite a Visitor" day in early 2015. This was postponed as we were waiting for Pastor Steve.
- Thanks to the hard work and generosity of Phyllis Santos Sauer, we launched a marketing campaign working with Welcome Wagon.

We look forward to a productive 2015.

TRINITY PRESBYTERIAN CHURCH
Board of Deacons 2014 Annual Report

"For those who serve well as deacons gain a good standing for themselves and also great confidence in the faith that is in Christ Jesus." (1 Timothy 3:13)

MEMBERS: Class of 2014 - Barbara Cooke, Norma Pennington, Carol Redd
Class of 2015 - Bill Hambleton, Linda Jones, Emily Sappenfield
Class of 2016 - Janet Husband, C.R. Redcorn, Dale Sauer

Number of Meetings: 6

Goal: To show compassion, witness and service after the example of Jesus Christ. (BO G - 6.401)

Summary of Accomplishments

- Approved officers for 2014: Barbara Cooke, Moderator; Linda Jones, Secretary; Bill Hambleton, Treasurer
- Included Interim Rev. Geoffrey Brown and Rev. Steve Jewell in meetings as well as Rev. Dale Sauer and his counseling skills.
- General Assignments for the year:
 - Visitation - Carol Redd and Dale Sauer (leads), Barbara Cooke
 - Hospitality - Linda Jones and Emily Sappenfield (leads), other deacons to assist, as well as help from church members at times.
 - Card Ministry - Norma Pennington, Janet Husband, Carol Redd
 - Art Ministry - C. R. Redcorn
 - Bulletin Board/Communication - Barbara Cooke
 - Updated the list of shut-ins/homebound members and contact information re: hospitals/rehab facilities/retirement communities pertinent to the above.
 - Frequent email/phone calls regarding business, receptions, projects.
 - At each meeting, discussed accomplishments during the past two months, concerns/needs regarding our congregation and decided what action should be taken.
 - Art projects included a drawing of Trinity Presbyterian Church for note cards and a portrait drawing of Jan Brown for Interim Pastor Geoffrey Brown as a "good-bye" gesture.
 - Training for and participation as needed was done for church communion preparation and a detailed instruction procedure was prepared.
 - The task of getting, training, and scheduling ushers for church services was assumed.
 - Receptions/food following funerals and at visitations for church members were given as requested. These were scheduled when possible so deacons could attend funerals. This year receptions were given for Mildred "Tip" Williams, Charles Pennington, Emily Tierney, Rev. Dale Sauer, and attendance at services for Kathleen Drummond, Rev. Jim Brown, Betty deWitt and Margaret Gayhart. Obituaries were posted on the bulletin board.
 - Communion was taken to shut-ins as desired by them.
 - Lemonade, desserts, and garden produce were provided after church service during the summer months. Donations were used for receptions and expenses.
 - Twelve Christmas bags full of useful items were prepared and delivered to shut-ins/the ill.
 - Started efforts to assist providing transportation to church as needed.
 - Served on Nominating Committee for new elders and deacons.