

Trinity Presbyterian Church
Louisville, Kentucky

2013 Annual Report



Trinity's Vision Statement

*"We are a welcoming church family, developing disciples
who joyfully minister to others in the name of Christ."*

Trinity Presbyterian Church

10200 Shelbyville Road
Louisville, KY 40223

Phone: 502-245-5515 Fax: 502-245-5519

e-mail: trinitypc@earthlink.net

website: www.tpclouisville.net

~*~

THE SESSION

Gary Watson, Clerk of Session

2013
Andrew Alderette
Tom Dawson
David Douglas
Jennifer Hacker

2014
Cathy Conn
Mike Meska
Ann Moorman
Gary Watson

2015
Judith Bloor
Ray Genet
Steve Kratt
Elizabeth Latham

THE DEACONS

Brenda Miller, Moderator

2013
Harry Frye
Barbara Keyser
Brenda Miller

2014
Barbara Cooke
Norma Pennington
Carol Redd

2015
Bill Hambleton
Linda Jones
Emily Sappenfield

~*~

Staff Ministry

Reverend Dr. Geoffrey Brown - Interim Pastor
Mike Porter - Parish Associate
Elizabeth Bodine - Preschool Director
Linda Kennedy - Director of Christian Education
Bob Phillips - Maintenance/Custodian
Shelley Shumate - Minister of Music
Deanna Smith - Church & Financial Secretary
Noel Weaver—Director of Choirs
Candy Wheat - Director of The Trinity Center for Faith & Art

Ministers - All the members of the Congregation

TRINITY PRESBYTERIAN CHURCH

Presbyterian Women 2013 Annual Report

“Charm is deceitful, and beauty is vain, but a woman who fears the LORD is to be praised. Give her of the fruit of her hands, and let her works praise her in the gates.” (Proverbs 31:30-31)

Trinity Presbyterian Women have been very blessed in 2013. The Morning Circle, which meets on the second Tuesday of the month, continues to be well-attended. A Night Circle, after an absence of several years, has begun to meet on the third Thursday of the month. It, too, has good attendance.

The Sew ‘n Sews, sponsored by TPW, meets on the 2nd and 4th Wednesdays. They continue to make healing blankets for our ill members. They have made several hundred boo-boo babies which will go to area hospitals to help frightened children.

Sew ‘n Sews also contributes time and talents to create beautiful handmade items for the Christmas sale, held on the first Saturday in December. The proceeds of which go to charity. The 2013 sale raised \$2,311. Proceeds will be distributed in 2014.

Respectfully submitted,

RoseMary Hambleton, Moderator

TRINITY PRESBYTERIAN CHURCH

Fellowship Committee 2013 Annual Report

“And day by day, attending the temple together and breaking bread in their homes, they received their food with glad and generous hearts, praising God and having favor with all the people. And the Lord added to their number day by day those who were being saved.” (Acts 2:46-47)

Committee Members: Ray Genet, Chair; Andrew Alderette, Diana Alderette, Carol Hartmann, Larry Hartmann, Jackie Morrow, Glenna Ogle, Brenda Miller, Kay Nolan.

In addition to the above committee members, many other TPC members assisted this past year, and the Fellowship Committee thanks all of these wonderful contributors and sacrificial supporters to this ministry area.

Last year’s beginning of the Wednesday night WoW dinners continued full speed ahead for 2013 with wonderfully creative evening meal WoW themes. This was a total group effort of the Fellowship Committee, as well as many others from the congregation at large stepping up to help in countless ways. Thank you all!

The annual Fall Festival was a huge success thanks to the hard work and participation of many committees and individuals at Trinity.

We had a band concert, and we had an ice cream social for church family connections, as well as for outreach.

A wonderful friendly and jovial meal for lots of our members took place at the Science Hill Dining Room where the remainder of the building was decorated splendidly for Christmas. Members walked around together and talked happily about the many colors and themes of the Christmas rooms decorated to the hilt.

The Trinity Family celebrated Christmas together with a delicious potluck dinner on December 8. Children’s Choir sang, and Santa made his gift-giving jolly appearance. This wonderful Christmas Supper was preceded by “Punch in the Parlor.”

Suppers for 8 and more took place over the year, and many became better acquainted with friends and family of TPC.

The Fellowship Committee welcomed Mrs. Phyllis Santos Sauer as their newest member. Fellowship Committee looks forward to a God-blessed year of Trinity Presbyterian Church growing together in Christ by way of upcoming fellowship events and opportunities.

TRINITY PRESBYTERIAN CHURCH

Pastor’s 2013 Annual Report

“As each has received a gift, use it to serve one another, as good stewards of God’s varied grace: whoever speaks as one who speaks oracles of God; whoever serves, as one who serves by the strength that God supplies—in order that in everything God may be glorified through Jesus Christ. To Him belong glory and dominion forever and ever. Amen” (1 Peter 4:10-11)

3 Things Your Interim Pastor Loves about TPC

Dear TPC Family,

After the privilege of being with you for three and a half months, I want to say that first, I love that God’s grace has formed you as a church with a **passionate Christ-centered spirituality**. You could not say of TPC that we are some ho-hum group of boring church people. No, there’s a holy devotion with an ardor of rich Biblical spirituality to us as God’s people in Jesus Christ. This Annual Report has been generated from hearts alive with sacred affections for the Lord Jesus.

Secondly, I love that somehow God’s grace has pushed its way into TPC to establish **empowering leadership and membership**. Here’s the fact that frees us up as an energetic creative congregation: *TPC leadership and membership is much more permission giving than it is permission withholding*. You want to try something new around here in ministry or missions? Generally the tacit answer is, “Go for it; we’ll keep you in prayer—and by the way, what help do you need from us to make it happen?” You’re going to find evidences of this empowering on the pages that follow.

Thirdly, I love the **loving relationships around here**. We are in awe about this. We keep witnessing amazing displays of consistently offered trust, love and affirmation of each other because of the experience of God’s love in Jesus in all your hearts. So divine grace is not only on the following pages; it has written these pages. God, the blessed Trinity, is with TPC, and that’s why we begin each report that follows with a top heading of a quote from His blessed Word, the holy Bible. Together, we honor and glorify Him this way.

This Annual Report presents you the truth that: “God is able to make all grace abound to you so that having all sufficiency in all things at all times you may abound in every good work” (2 Cor. 9:8).

And don’t you just love that?

Interim Pastor Geoff Brown

New Members:	8
Member losses:	4 (1 death)
Infant Baptisms:	3

TRINITY PRESBYTERIAN CHURCH

The Music Program Annual Report

*“When we’ve been there ten thousand years, bright shining as the sun,
We’ve no less days to sing God’s praise than when we first begun” John Newton*

The Music Program at Trinity Presbyterian Church has undergone sweeping change during 2013. This began with the restructuring of the music ministry staffing. In February of 2013 the music direction and accompanying responsibilities were separated into two positions. Since the restructuring of the program/ministry a number of changes have taken place with regard to program:

Choral Music:

The **Chancel Choir** has performed more than 53 anthems at all regular traditional services of worship, Maundy Thursday and Christmas Eve. The choir has been joined by a number of new and returning members. Attendance has been consistent throughout the year, averaging 18 members present for the year. The choir was robed and processed during Lent and Advent.

A **Children’s Choir** was formed under the direction of Shelley Shumate, meeting on Wednesday evenings through most of the year. The children have grown and improved a great deal, having performed during four services of worship, the Christmas Dinner and the Fall Roundup. Wednesday evening programming started with the Children’s Choir and in the fall Christian Education added a component to the children’s offering on Wednesday nights.

An offering for **Youth Choir** on Sunday evenings was started in the fall semester. Fourteen different youth have attended during the fall semester. The “Youth Choir” sang outdoors at the Fall Festival and again during worship in October.

Instrumental Music:

The **Chancel Bell Choir** established a regular meeting time and place on Wednesday evenings at 6:15 pm. The bell tables were removed from the sanctuary and placed in the choir room downstairs. The bells have performed in worship at least once each month since February. The **Organ** speaker cabinets were cleaned out in February, removing obstructions that had been placed in front of the organ speakers. The **piano tuning** was moved from Gist Piano, Ron Gist to Vintage Piano Works/Matt Grossman, saving the church more than \$30 per tuning, while increasing the consistency and quality of the tunings.

Music Ministry:

The music program has increased its service to the church from two services weekly to the current three services each Sunday. Trinity has moved from one traditional service and one contemporary service on Sunday mornings to the current 2 traditional services on Sunday mornings and a contemporary service on Sunday evenings.

A set of **modesty rails** were constructed that will permit the Chancel Choir to be seated on the chancel. The rails were completed in November 2013 which allowed the choir to process and be seated in the chancel area throughout Advent. **Garment racks** were constructed in the downstairs hallway across from the restrooms. These racks made it possible to move all of the choir robes downstairs, clearing the garment racks in the narthex for the congregation’s garments. In addition, a small bar was installed at the base of the stairs (nearest the chancel) for the children’s costumes. And **shelving** was installed in the choir room for the music collections and for music sorting and filing. Most of the carpeting was removed from the choir room, improving the room acoustically.

Goals for the coming year include, but are not limited to:

- acquisition of choir folders for the Chancel Choir
- an improved filing and distribution system for the Chancel Choir
- growth in all ensembles (children, youth and adult) both numerically and musically/vocally
- acquisition of a room for the bell choir
- the establishment of a restricted fund for instrumental music/supplemental musicians during worship
- increased involvement during worship/more creative use of music and musicians
- the establishment of a 5:00 pm “Singers Anonymous” class for insecure singers or readers

Respectfully Submitted
Noel T. Weaver
Director of Music

TRINITY PRESBYTERIAN CHURCH

Worship Committee 2013 Annual Report

“But the hour is coming, and is now here, when the true worshipers will worship the Father in spirit and truth, for the Father is seeking such people to worship him.” (John 4:23)

Committee Members: Shawn Barkley, Judith Bloor, Geoff Brown (Interim Pastor), Cathy Conn, Judy Davids, Rosemary Hambleton, Carol Hartmann, Julie Hinson, Tony Koukola, Betty Muse, Mike Porter, Noel Weaver

Co-Chair Ladies: Judith Bloor and Cathy Conn

Number of meetings: 10

Average Monthly Attendance: 164. This is determined by monthly averages from the 9am contemporary and the 11am traditional services (January –June) and by monthly averages from the 9am traditional, 11am traditional and 5:30pm contemporary services (July-December).

Accomplishments:

- Trinity celebrated the ordination of Mike Porter on March 10.
- The church, thanks to Betty Muse in giving her time, was open for prayer on a series of Thursday nights during Lenten season 6:30-8pm. Betty also provided devotionals.
- Services were held for Ash Wednesday, Palm Sunday and Maundy Thursday. Three services were provided for Easter Sunday – 7am Sunrise, 9am contemporary and 11am traditional.
- A new WOW format was approved by the committee – supper 5:45-6:15pm, children choir/adult hand bells 6:15-7pm, adult choir 7-8:15pm.
- Worship provided carnations for Mother’s Day and “cross” lapel pins for Father’s Day.
- Worship and Fellowship worked together to provide a “goodbye” BBQ for the departure of the Barkley family on June 29. Shawn’s last sermon was given on June 30.
- Starting in mid-July, Trinity offered a 9am traditional service, 11am traditional service and a 5:30pm contemporary service. Mike Porter and the music team led by Matt Zoeller were in charge of the contemporary worship.
- In October, we welcomed, with a cake celebration, Jan and Geoffrey Brown to the Trinity family. Geoff will serve as Interim Pastor while the PNC search for a permanent pastor.
- Thanks to a contribution from the Mullin/Durst family, modesty rails were built to allow the choir to sit behind the pulpit and perform the anthem/other special music.
- A “Hanging of the Green” service was held on December 1, 2013. Different symbols of Christmas and Advent were brought in by various members as the choir sung selected Advent pieces.
- The Children Christmas Program, led by Shelley Shumate, was held in conjunction with the Trinity Christmas Supper on December 8.
- Worship approved a Nativity scene to be built and displayed during the Advent season. It was displayed in front of the church and will be a delight to see for many years to come!
- Trinity held two Christmas Eve services: 5:30pm and 11pm – both were candlelight services and both served communion.

Acknowledgements and Special thanks to:

- Judy Davids for continuing to take care of flower arrangements for the services each week and to manage special flowers for Easter, Mother’s Day and Interim Pastor Celebration.
- Rosemary Hambleton for ordering Christmas poinsettias and Carol Hartmann for ordering Sunday service flower arrangements during late Fall through the end of the year.
- Julie Hinson , Rhonda Aldred and the worship committee for providing their time in helping to decorate the sanctuary for Christmas.
- Tony Koukola for ordering worship supplies and for ordering Christmas service candles and Advent wreath candles. Sandy Koukola for providing special service bulletin covers.
- Mike Porter , Matt Zoeller and all the musicians who worked hard in preparation for and in transition to a new time for the contemporary service (5:30pm). It continues to grow as a successful option of Trinity worship.
- Camille and Bob Williams-Neal, Dale Sauer, David Loleng, Chip Hardwick, Mike Porter and other guest pastors for giving time and talents to provide the sermon for our worship during the summer and early Fall.
- All liturgists and ushers who volunteered at the 11am services and at additional holiday services.

Submitted By: Cathy Conn

TRINITY PRESBYTERIAN CHURCH

2013 Budget & Actual

	<u>2013 Actual</u>	<u>2013 Budget</u>
INCOME		
<u>Contributions</u>		
Donors	72,694.79	85,000.00
Plate Offering	6,328.10	2,500.00
Pledges	<u>209,293.44</u>	<u>225,000.00</u>
Church School	<u>2,085.28</u>	<u>2,400.00</u>
Total Contributions	290,401.61	314,900.00
<u>Other</u>		
Building Use	7,340.00	7,300.00
Faith and Art Income	0.00	0.00
Investment Inc/Interest	12,303.29	10.00
TOTAL INCOME	<u>310,044.90</u>	<u>322,210.00</u>
EXPENSE		
<u>Core Costs</u>		
Salaries	189,513.16	222,000.00
Misc Expenses/ Bank Charges	182.50	0.00
Support Services/ Maintenance	22,831.45	18,800.00
Utilities	31,445.07	29,500.00
Insurance	12,118.74	10,000.00
Office Supplies	<u>7,264.16</u>	<u>7,000.00</u>
	<u>263,355.08</u>	<u>287,300.00</u>
<u>Committees</u>		
Personnel	0.00	0.00
Christian Education	6,993.61	8,000.00
Deacons	416.69	700.00
Evangelism	943.30	1,000.00
Faith & Art	0.00	0.00
Fellowship	1,748.80	3,000.00
Mission & Benevolences	16,024.35	17,650.00
Stewardship	585.79	500.00
Worship	9,405.55	5,000.00
	<u>36,118.09</u>	<u>35,850.00</u>
TOTAL EXPENSE	<u>299,473.17</u>	<u>323,150.00</u>
NET INCOME FROM OPERATIONS	<u>10,571.73</u>	<u>-940.00</u>

TRINITY PRESBYTERIAN CHURCH

Christian Education Committee 2013 Annual Report

“All Scripture is breathed out by God and profitable for teaching, for reproof, for correction, and for training in righteousness” (2 Timothy 3:16)

A heart filled thanks goes to the members of the Christian Education Committee members, Ann Douglas, Mary Charnes, Bonnie Mullins, Bob Williams-Neal and Jude Bloor and our Christian Education Director, Linda Kennedy, for their dedication, wonderful ideas, hard work and for the Christian love they have shown in providing Christian Education opportunities to the congregation of Trinity. This year has been one of our busiest yet even with the departure of our beloved Pastor Shawn. Also much appreciation goes to all of our Sunday School leaders.

In January, we started the Men’s Night Out program. These were held in January, March, May and November. This program included dinner which was prepared by the attendees themselves followed by a discussion program.

Two well attended Women’s luncheons were held. There was one in February with speaker Nikki Knight and a tea in November with our own Linda Kennedy speaking on “Preparing Our Hearts for the Season”.

Four Family Fun Nights were held this year. These were held on Friday nights. Parents and children were served dinner and then activities were held for each group. The last one was held in August at the Ogle’s who graciously lent us their backyard for dinner, games and fellowship.

Children’s programs included three Children’s Luncheons, Epiphany, Palm Sunday, and the Sunday before Halloween. Our annual Easter Egg Hunt was also held.

In May, we recognized and presented devotionals to our graduates.

Adult Sunday School classes, Men’s, Women’s, Koinonia and Adult II, continued with all classes selecting interesting studies. Another class was started in the spring with Steve and Amy Kratt leading the series “Dust to Glory” by R.C. Sprowl.

In July, we presented Two Nights Together. The intergenerational program included “What a Mess” about Adam and Eve and the Garden of Eden. The second night was in sharp contrast and a very moving program on the Resurrection was presented.

Also in July, the Women’s Retreat was held at the ever popular Wooded Glen Retreat Center. The program was ‘Becoming a Woman of Worth’.

The Fall Kick Off was a fun hour of brunch and Bible stories to start the new school year. New children’s programs were started. One was the Prepare for Worship class taught by Ann Douglas. This class was for the 2nd—5th grade students to learn the elements of worship.

WOW Jr. was also started for children. This included a table of kid friendly food for dinner and a special program for kids.

In the fall, Linda and Mary started a chapel program for the Trinity pre-school children.

The C.E. Committee is looking forward to ministering to the congregation in 2014.

It has been a privilege and a blessing to serve as session member of this committee the past three years.

Respectfully submitted,
Jennifer Hacker, CE chair

TRINITY PRESBYTERIAN CHURCH

Mission Committee 2013 Annual Report

“But you will receive power when the Holy Spirit has come upon you, and you will be my witnesses in Jerusalem and in all Judea and Samaria, and to the end of the earth.” (Acts 1:8)

Trinity Presbyterian Church strives to joyfully minister to others in the name of Christ. Part of that mission is to share the love of Jesus Christ in our community and around the world. Trinity seeks to serve the local community in which we are located in a number of ways. We also support a variety of ministries worldwide.

As the Center for Faith and Arts has been growing with us at Trinity for almost 8 years, we have come to realize that this ministry has become a unique and thriving mission field. Under the direction of Candy Wheat, the Center, utilizing significant space in the lower floor of our building, ministers to hundreds of people, especially children and young adults with special needs. The Center provides an avenue for people to come together in our church and creatively express and develop their artistic talent in a loving Christ-centered environment. The Center has gained significant local recognition for the work being done, and many pieces made at the Center are on display or are being sold throughout the area. These successes have brought additional attention and interest to this unique ministry. Several members of Trinity have volunteered their time and love throughout the year to help with the Center.

Trinity is an active partner in the Eastern Area Community Ministries (EACM), which attempts to serve the needs of people in our community. In addition to providing financial support, Trinity helps contribute to the EACM Food Pantry, Thanksgiving Baskets, and materials for the Back 2 School Drive. Trinity also hosts the monthly Hispanic Mom’s Group and provides child care.

As a church, Trinity has sponsored 10 children for Blessings in a Backpack, a service helps to provide food for school age children each weekend. Volunteers from Trinity help pack the backpacks at a local elementary school each week. Trinity also collects money for Dare to Care on Souper Bowl Sunday, socks for Operation Warm Feet at Christmastime, and has helped contribute to the operation of Mid-Kentucky Presbytery’s Cedar Ridge Camp. Additionally, Trinity partnered with Blue Ridge Manor in hosting a Blood Drive with the American Red Cross.

Trinity is a local Relay Center for Operation Christmas Child, a ministry of Samaritan’s Purse. Members of Trinity collected and prepared over 350 shoeboxes, which were combined with those from other individuals, churches, schools and organizations in our neighborhood. This resulted in 5,346 shoeboxes leaving the doors of Trinity to begin their journey around the world to introduce Children to the Greatest Gift of All – Jesus and his Gift of Everlasting Life. We expect most of the boxes that came through Trinity this November will be given to children in central Africa.

Partnering with the Trinity Preschool, we helped collect shoes for the Shoeman Waterstep project that helps to provide safe drinking water. Trinity supports missionaries around the world through the Mid-Kentucky Presbytery’s Shared Mission programs with the PCUSA. In response to the suffering and damage witnessed after the Philippines was hit by typhoon Haiyan, members and Trinity provided a contribution to Presbyterian Disaster Assistance.

Through these efforts Trinity Presbyterian Church has shown the love of Christ to our community and the world. Through the hard work and generosity of our members we have tried to help feed the hungry, clothe the needy and share the Good News of Jesus Christ to those who may not know of His love.

Lois Bringhurst
Jim McDaniel
Brenda Miller
Max Oyler
Sheryl Oyler
Candy Wheat
Prepared by Elder Steve Kratt – Chair 2013 Mission Committee

TRINITY PRESBYTERIAN CHURCH

Nominating Committee 2013 Annual Report

“If any of you lacks wisdom, let him ask God, who gives generously to all without reproach, and it will be given him.” (James 1:5)

Members: David Douglas, Roger Harville, Linda Jones, Elizabeth Latham, and Tom Dawson

During the summer we met several times to select a slate of members to present to the congregation to serve on the PNC. The following slate was presented and elected by the congregation at the September 29th meeting:

Judith Bloor
Mary Charnes
Cathy Dawson
Ann Douglas
Carol Hartmann
Tony Koukola
Amy Kratt
Josh Latham
Larry Ogle

During the fall we met several times to select a slate of members to present to the congregation to serve as elders and deacons. We presented the following slate to the congregation at the December 8th meeting and they were elected:

Elders:	Deacons:
Becky Douglas	Janet Husband
Brad Harville	C R Redcorn
Betty Muse	Dale Sauer
Jeannette Priebe	

Respectfully submitted,
Tom Dawson, Chair

TRINITY PRESBYTERIAN CHURCH

Finance Committee 2013 Annual Report

“Do not lay up for yourselves treasures on earth, where moth and rust destroy and where thieves break in and steal, but lay up for yourselves treasures in heaven, where neither moth nor rust destroys and where thieves do not break in and steal. For where your treasure is, there your heart will be also.” (Matthew 6:19-21)

Committee Members: Carol Hartmann, Tom Dawson, Cathy Dawson, Ron Dawson, Larry Hartmann, Church Treasurer, David Douglas, Chairman

Visitors: Reverend Shawn Barkley, Reverend Mike Porter, Reverend Geoff Brown

January and February: The committee chair and church treasurer reviewed the current insurance policies and went to the marketplace to ensure Trinity Presbyterian Church is with the best insurance company with proper coverage in place.

March: No meeting

April: The Stewardship Committee officially changed their name to the Finance Committee to properly encompass our responsibilities within the church. We welcomed Cathy Dawson to the committee. Discussions began on the stewardship campaign in the fall.

May: In-depth reviews of all aspects of the financial procedures within the church began. Focus on collection counters procedures and other vital financial policies and procedures are under close review. Creative methods of giving such as on-line and electronic transfer discussions began.

June: Ron Dawson joined the committee. The revised Collection Counting Procedure and form were adopted. The investment account to be reviewed by committee members and the church Treasurer during the month of July.

July: Discussions began to incorporate a Finance Committee booth at the Fall Festival. Stewardship campaign details continued. It was determined that the church Treasurer should be incorporated into the Finance Committee with the purpose of expanding our duties to include the monthly review of all financial matters before presentation to Session.

August: Larry Hartmann, Church Treasurer officially joined the committee. Details were discussed at great length for the Stewardship campaign. The investment account was tweaked with suggestions from the committee members meeting with our financial advisor. Budget process was reviewed with new procedures adapted for the 2014 budget process.

September: The committee met twice during the month of September. Details were finalized for the 2014 Stewardship campaign and the Fall Festival booth. Budget issues were discussed at great length due to the unexpected departure of the minister.

October: Monthly updates to the financial health of the church to be incorporated into the weekly bulletin to raise the congregations' awareness. The current budget was discussed and analyzed at great length. It was agreed that the Administrative budget be the responsibility of the Finance Committee Chair and the Church Secretary/Financial Secretary report to the Finance Committee Chair.

November: With the Interim Pastor in place, discussions and approval of moving expenses and computer compatibility issues were addressed. Cost cutting measures continued to be the hot topic which lead to the analysis of our current banking relationship. The committee is moving forward to review this current relationship.

December: The Finance Committee agreed to raise the rent to the Pre-School to align with other comparative properties in the area. The first draft of the 2014 Budget was established and was presented to the Session.

Respectfully submitted,
David Douglas, Finance Committee Chair

TRINITY PRESBYTERIAN CHURCH

Evangelism Committee 2013 Annual Report

“Then he said to his disciples, ‘The harvest is plentiful, but the laborers are few; therefore pray earnestly to the Lord of the harvest to send out laborers into his harvest.’” (Matthew 9:37-38)

Committee Members: Lucie Fulmore, Cathy Dawson, Ann Moorman, and Mike Porter, advisor

Number of meetings: 9

Special Thanks to:

- Cathy Dawson for creating and updating our spreadsheet to track visitors, their contact information and follow up activity on behalf of the Evangelism Committee.
- Cathy Dawson for researching information for the future creation of a new Trinity Presbyterian Church directory with pictures and updated information.
- Lucie Fulmore for coordinating the rental and delivery of the inflatable bouncer for the Fall Festival.
- Lucie Fulmore and Cathy Dawson for keeping our visitors bags up to date and available.
- Mike Porter for his advice throughout the year.

TRINITY PRESBYTERIAN CHURCH

Support Services Committee 2013 Annual Report

“Commit your work to the LORD, and your plans will be established.” (Proverbs 16:3)

Committee members: Jay Charnes, Harper Davis, David Douglas, Harry Frye, Bill Hambleton, Bill Husband, Larry Ogle, Phil Strohmeier and Tom Dawson, Chair.

In addition to the regular maintenance on our church building our committee completed numerous projects during the past year including:

- Hired Bob Phillips for the custodial/maintenance position and wrote new job description.
- Sodded the grass area on the south side of the building
- Installed new directional signage both inside and out
- Repaired gutter on west side of the sanctuary
- Replace several fellowship hall light fixtures to provide more light
- Repaired and repainted woodwork around front fellowship hall entrance
- Repainted garage and installed new siding
- Treated the playground ash trees for the emerald ash bore
- Repainted choir room and installed new shelving
- Built new choir robe rack
- Replaced the large doors at the front sanctuary entrance
- Built removable privacy screen for the chancel area
- Built nativity scene for front of church

We want to thank all those who helped take care of the grounds; Larry Ogle, Bill Husband, Jerry Pender, Tim Barnum, Mike Stevens, Rick Steadman, Charlie Neiman, Phil Strohmeier and David Douglas. We really appreciate the contributions of all.

The budget for support services was \$21,189 in 2011, \$18,300 in 2012 and \$18,750 for 2013. We are over budget mainly due to the \$5,400 expenditure for new sanctuary doors.

Respectfully submitted,
Tom Dawson, Chair

TRINITY PRESBYTERIAN CHURCH

Preschool Committee 2013 Annual Report

“And these words that I command you today shall be on your heart. You shall teach them diligently to your children, and shall talk of them when you sit in your house, and when you walk by the way, and when you lie down, and when you rise.” (Deuteronomy 6:6-7)

Board Members: Lois Bringhurst, RoseMary Hambleton, Elizabeth Latham, Bonnie Mullin, Kathy Schuler, and Sandy Koukola, Chair.

Director: Elizabeth Bodine

Administrative/Financial Assistant: Karen Moore

Meetings: 11

Summary:

- Fundraisers held at Chuck-E-Cheese, Barnes & Noble
- Program with Mr. Magic—“Safety with a Smile”
- Teacher donated re-chargeable walkie/talkies
- Survey taken to find need for extended day program
- Larry Hartmann completed audit
- E. Bodine and K. Moore compiled information packets for Session
- Two classrooms painted following teacher donation
- Purchased larger sleeping mats per State regulations
- New shelving up in classrooms
- Held two summer camp sessions
- Full Day Program on Session agenda
- New hires—two assistants, as required, will do background checks
- Session approved Full Day Program
- Parent orientation evening in August
- E. Bodine attended In-Service program on “Head Trauma”
- Hired subs for fall term
- Rev. Barkley previously held Chapel Time for children, Mary Charnes will take over.
- Considering fund raisers at area restaurants
- Collected used shoes for the Shoeman Water Project
- Purchased a TV-DVR combo
- State approves Full Day program
- New tuition fees approved
- Workers Comp report has been filed re: Julie Wagner
- Dadisman & Co completed work on Shelbyville Road entrance
- New banner announcing Extended Day program & hours
- Preschool will no longer have field trip to Pumpkin Patch
- Children continued to have classes with Candy Wheat
- ASQ—Ages & Stages Questionnaire—completed on each child
- Middletown Librarian coming for monthly Story Time
- Children will continue with Halloween, “Hat & Mitten” parties
- Changed 14/15 start date to August 18th
- Enrichment Option opening May 2015
- Registration—church members will have priority application by January 17th
- Extended day fees may be customized
- Staff received gift cards for Christmas

Respectfully submitted, Sandy Koukola, Chair

TRINITY PRESBYTERIAN CHURCH

Personnel Committee 2013 Annual Report

“Bear one another's burdens, and so fulfill the law of Christ.” (Galatians 6:2)

Our recently hired music director, Noel Weaver, started his position with Trinity in February. Shelley Shumate became the music accompanist and will assist with the children’s music program.

The work of the Personnel Committee for 2013 was mainly focused on recruiting an Interim Pastor to serve Trinity as Head of Staff after Rev. Shawn Barkley left to take another call in North Carolina.

Rev. Mike Porter helped lead this committee in the recruiting process by providing procedural guidance and explaining the role of the Committee on Ministry of the Presbytery.

Jeannette Priebe was asked to be a consultant to this committee since she was the wife of an interim pastor for many years and has expertise in human resources.

The committee processed through the process of writing and submitting all the necessary paperwork to get our need for an interim pastor posted on the PCUSA website. When applications were received, they were reviewed, discussed and a decision was made as to their disposition. The committee selected the most meaningful applications to consider and narrowed the selection down to two qualified candidates. These pastors and their wives were asked to come to Louisville to meet with the committee in person.

Rev. Dr. Geoffrey Brown was called/hired to be our Interim Pastor for a one-year contract. His start date was October 12, 2013.

Another task of this committee was to ascertain the role of Rev. Mike Porter in light of Rev. Barkley’s departure. Rev. Porter was willing to do whatever the Session asked of him until an interim pastor was hired.

Respectfully submitted,
Carol Hartmann

TRINITY PRESBYTERIAN CHURCH

Board of Deacons 2013 Annual Report

“For those who serve well as deacons gain a good standing for themselves and also great confidence in the faith that is in Christ Jesus.” (1 Timothy 3:13)

MEMBERS: Class of 2013 – Harry Frye, Barbara Keyser, Brenda Miller
Class of 2014 – Barbara Cooke, Norma Pennington, Carol Redd
Class of 2015 – Bill Hambleton, Linda Jones, Emily Sappenfield

NUMBER OF MEETINGS: 6

GOAL: To show compassion, witness and service after the example of Jesus Christ. (BO G-6.401)

SUMMARY OF ACCOMPLISHMENTS

- Mid-Kentucky Presbytery’s Leader Development Day – Deacon training attended by Barbara Cooke, Linda Jones and Brenda Miller.
- Pastor Shawn Barkley gave a brief summary of the roles and responsibilities of the deacons.
- Rev. Dale Sauer, who has served as a counselor and hospital chaplain, provided instruction on pastoral care.
- Approved officers for 2013: Brenda Miller, Moderator; Linda Jones, Secretary; Bill Hambleton, Treasurer
- General Assignments for the year:
Visitation – Carol Redd and Barbara Cooke (leads), Harry Frye, Brenda Miller
Hospitality – Linda Jones and Emily Sappenfield (leads), other deacons to assist
Card Ministry – Norma Pennington, Carol Redd, Barbara Keyser
- A supply of food was kept in the church freezer to distribute as needed. Food was labeled and dated.
- Compiled a list of hospitals/rehab facilities/retirement communities with addresses and phone numbers.
- Updated the list of shut-in/homebound members and contact information.
- An interactive database (a Google service) was set up to aid in pastoral care. This will allow us to track efforts to minister to those individuals who have care needs. To allow access, a joint e-mail account was set up for the deacons.
- At each meeting, discussed any concerns/needs regarding our congregation and decided what action should be taken. Between meetings, kept informed through e-mails, phone calls, etc.
- Deacons faithfully provided assistance to members of our church family through personal visits, phone calls, cards/personal notes, meals, transportation and prayers.
- Church member, Jack Blair passed away in January. Deacons provided food for the visitation at the funeral home. Following the funeral service, provided lunch for the family at the Blair home.
- Hosted a reception to honor Mike Porter upon his ordination.
- Volunteers assisted the Kratt family with setup/decorations for a reception in the fellowship hall, which followed Kate Kratt’s baptism. The food was provided by Steve and A.J. Kratt.

TRINITY PRESBYTERIAN CHURCH

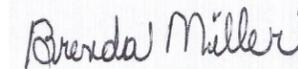
Board of Deacons 2013 Annual Report (continued)

- Each Sunday, during the months of June through August, the deacons set up a lemonade stand where lemonade, cookies and other baked items were served. Garden produce and flowers also were offered.
- Assisted with communion for shut-ins, as needed.
- Provided meals to the Latham family after the birth of their new baby, Lauren Nell Latham.
- Prepared and delivered 13 Christmas gift bags for our shut-ins/homebound.
- Approved officers for 2014: Barbara Cooke, Moderator; Linda Jones, Secretary; Bill Hambleton, Treasurer

A SPECIAL THANK YOU TO.....

- Rev. Shawn Barkley for his years of support and guidance.
- Rev. Mike Porter, Rev. Dale Sauer and Rev. Camille Williams-Neal for providing much appreciated pastoral care through their many visits and phone calls.
- Rev. Geoffrey Brown as we work together in service to our church family during the months ahead.
- Carol Redd for representing the Deacons on the Nominating Committee.
- Harry Frye, Barbara Keyser and Brenda Miller for serving on the Board of Deacons the last three years.
- Our Trinity Presbyterian Church family for the support and willingness to help when called upon.

Respectfully submitted,



Brenda Miller, Moderator
Board of Deacons